City of High Point dba High Point Transit System 2021 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

15

0.2

1.8

1.6

Unlinked Passenger Trips per Vehicle Revenue Mile:

Demand Response

Vehicle Revenue Mile

Unlinked Trips per

1.7

28.8

22.5

Vehicle Revenue Hour

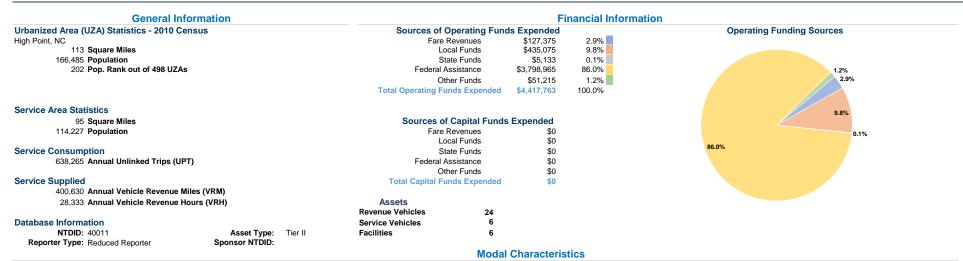
Operating Expenses per Unlinked

Passenger Trip

\$61.85

\$5.95

211 S Hamilton St High Point, Nc 27260-5232



Operation Characteristics

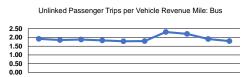
Vehicles Operated at Maximum Service

Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa Demand Response \$689,331 50,576 \$15,058 \$0 11,145 6.566 7.0 Bus 12 \$3,728,432 \$112,317 \$0 627,120 350,054 21,767 5.8 Total 18 \$4,417,763 \$127,375 638.265 400.630 28,333

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$13.63 | \$104.98 |
| Bus | \$10.65 | \$171.29 |
| Total | \$11.03 | \$155.92 |





Demand Response

Mode

Bus



Facility - Passenger / Parking Facilities - 0%
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Rolling Stock - BU - Bus - 6% Rolling Stock - CU - Cutaway - 50% Rolling Stock - VN - Van - 100%

Notes:

\$15.00

\$10.00

\$5.00

\$0.00

12

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

16 17 18

19

20 21

Operating Expense per Vehicle Revenue Mile: Bus

15