

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
 165 Square Miles
 208,948 Population
 175 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Mississippi Non-UZA, 49 New Orleans, LA, 497 Pascagoula, MS

Service Consumption

4,683,405 Annual Passenger Miles (PMT)
 522,839 Annual Unlinked Trips (UPT)
 1,679 Average Weekday Unlinked Trips
 1,144 Average Saturday Unlinked Trips
 608 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 71
 Service Vehicles 4
 Facilities 18
 Track Miles
 Lane Miles

Service Area Statistics

80 Square Miles
 124,940 Population

Service Supplied

1,521,379 Annual Vehicle Revenue Miles (VRM)
 91,726 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	14	-	\$0	\$0	\$1,493,016	\$7,426	\$1,500,442	
Vanpool	-	22 ¹	\$0	\$0	\$0	\$0	\$0	
Total	29	22	\$0	\$0	\$1,493,016	\$7,426	\$1,500,442	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,764,711	\$46,778	\$0	273,172	29,921	273,053	21,501	0.0	17	15	13.3%	11.6
Bus	\$5,472,346	\$457,774	\$1,500,442	1,986,565	449,449	806,059	61,843	0.0	20	14	42.9%	7.9
Vanpool	\$312,035 ¹	\$262,262 ¹	\$0	2,423,668	43,469	442,267	8,382	0.0	27	22 ¹	22.7%	1.5
Total	\$7,549,092	\$766,814	\$1,500,442	4,683,405	522,839	1,521,379	91,726	0.0	64	51	20.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.46	\$82.08	\$6.46	\$58.98	0.1	1.4
Bus	\$6.79	\$88.49	\$2.75	\$12.18	0.6	7.3
Vanpool	\$0.71	\$37.23	\$0.13	\$7.18	0.1	5.2
Total	\$4.96	\$82.30	\$1.51	\$14.44	0.3	5.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from RideShare by Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$792,944 10.2%
 Local Funds \$888,307 11.4%
 State Funds \$0 0.0%
 Federal Assistance \$6,088,683 78.4%

Total Operating Funds Expended \$7,769,934 100.0%

Sources of Capital Funds Expended

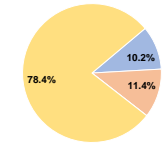
Fares and Directly Generated \$505,388 33.7%
 Local Funds \$0 0.0%
 State Funds \$600,000 40.0%
 Federal Assistance \$395,054 26.3%

Total Capital Funds Expended \$1,500,442 100.0%

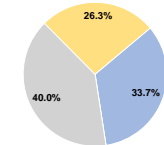
Summary of Operating Expenses (OE)

Labor \$4,719,696 62.5%
 Materials and Supplies \$1,444,574 19.1%
 Purchased Transportation \$179,705 2.4%
 Other Operating Expenses \$1,205,117 16.0%
 Total Operating Expenses \$7,549,092 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$220,842
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - VN - Van - 50%