

General Information

Urbanized Area Statistics - 2010 Census
 Jackson, MS
 242 Square Miles
 351,478 Population
 107 Pop. Rank out of 498 UZAs

Service Consumption
 1,189,412 Annual Passenger Miles (PMT)
 499,364 Annual Unlinked Trips (UPT)
 1,810 Average Weekday Unlinked Trips
 954 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40015
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 101 Square Miles
 160,628 Population

Service Supplied
 1,081,097 Annual Vehicle Revenue Miles (VRM)
 73,496 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Service Vehicles 63
 Service Vehicles 8
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

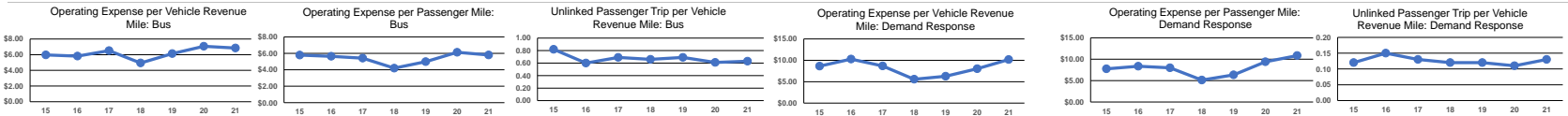
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16 ¹	\$694,564	\$292,699	\$0	\$0	\$987,263	
Bus	-	14 ¹	\$0	\$0	\$16,858	\$0	\$16,858	
Total	-	30	\$694,564	\$292,699	\$16,858	\$0	\$1,004,121	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,642,722 ¹	\$0 ¹	\$987,263	335,960	45,400	357,937	25,677	0.0	19	16 ¹	18.8%	4.7
Bus	\$4,953,538 ¹	\$0 ¹	\$16,858	853,452	453,964	723,160	47,819	0.0	21	14 ¹	50.0%	7.5
Total	\$8,596,260	\$0	\$1,004,121	1,189,412	499,364	1,081,097	73,496	0.0	40	30	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.18	\$141.87	Demand Response	\$10.84	\$80.24	0.1	1.8
Bus	\$6.85	\$103.59	Bus	\$5.80	\$10.91	0.6	9.5
Total	\$7.95	\$116.96	Total	\$7.23	\$17.21	0.5	6.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$7,950 0.1%
 Local Funds \$1,322,729 15.4%
 State Funds \$480,000 5.6%
 Federal Assistance \$6,789,150 78.9%

Total Operating Funds Expended \$8,599,829 100.0%

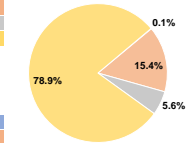
Sources of Capital Funds Expended
 Fares and Directly Generated \$87,148 8.7%
 Local Funds \$170,758 17.0%
 State Funds \$0 0.0%
 Federal Assistance \$746,215 74.3%

Total Capital Funds Expended \$1,004,121 100.0%

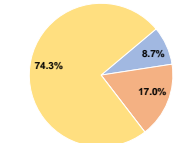
Summary of Operating Expenses (OE)

Labor \$381,255 4.4%
 Materials and Supplies \$482,453 5.6%
 Purchased Transportation \$6,991,796 81.3%
 Other Operating Expenses \$740,756 8.6%
Total Operating Expenses \$8,596,260 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$3,569
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 0%