City of Ashland dba Ashland Bus System 2021 Annual Agency Profile

1700 Greenup Ave P.O. Box 1839 Ashland, Ky 41101-7663

(606) 385-3289

Performance Measure Targets - 2022

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 100%

Rolling Stock - CU - Cutaway - 56%

Rolling Stock - MV - Minivan - 100%

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Randy Wheeler



Modal Characteristics

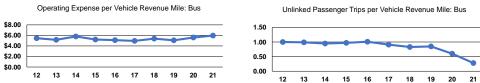
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	4	-	\$328,355	\$9,075	\$0	7,266	45,160	5,667	4.0
Bus	5	-	\$844,343	\$23,298	\$0	39,684	141,355	11,466	5.6
Total	9	_	\$1,172,698	\$32,373	\$0	46.950	186.515	17.133	

Performance Measures

Mode Operating Expenses per Vehicle Revenue Mile Demand Response Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$7.27 \$57.94 Bus \$5.97 \$73.64 Total \$6.29 \$68.45



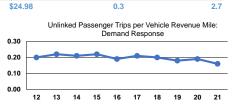


Mode

Bus

Total

Demand Response



0.2

0.3

Unlinked Trips per Vehicle Revenue Hour

1.3

3.5

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$45.19

\$21.28

Passenger Trip

Notes

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.