

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lexington-Fayette, KY  
 88 Square Miles  
 290,263 Population  
 131 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Kentucky Non-UZA

**Service Consumption**

10,652,622 Annual Passenger Miles (PMT)  
 2,549,621 Annual Unlinked Trips (UPT)  
 8,454 Average Weekday Unlinked Trips  
 4,341 Average Saturday Unlinked Trips  
 2,825 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40017  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 138  
 Service Vehicles 31  
 Facilities 6  
 Track Miles  
 Lane Miles

**Service Area Statistics**

284 Square Miles  
 295,803 Population

**Service Supplied**

3,089,441 Annual Vehicle Revenue Miles (VRM)  
 288,814 Annual Vehicle Revenue Hours (VRH)  
 99 Vehicles Operated in Maximum Service (VOMS)  
 137 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,072,588 11.9%  
 Local Funds \$12,530,069 48.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$10,283,838 39.7%

Total Operating Funds Expended \$25,886,495 100.0%

**Sources of Capital Funds Expended**

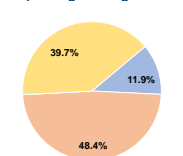
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,071,289 100.0%

Total Capital Funds Expended \$2,071,289 100.0%

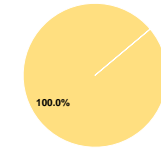
**Summary of Operating Expenses (OE)**

Labor \$14,111,507 56.9%  
 Materials and Supplies \$2,352,033 9.5%  
 Purchased Transportation \$4,990,242 20.1%  
 Other Operating Expenses \$3,341,941 13.5%  
 Total Operating Expenses \$24,795,723 100.0%  
 Reconciling OE Cash Expenditures \$1,090,772  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 97%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 38%  
 Rolling Stock - CU - Cutaway - 50%

**Modal Characteristics**

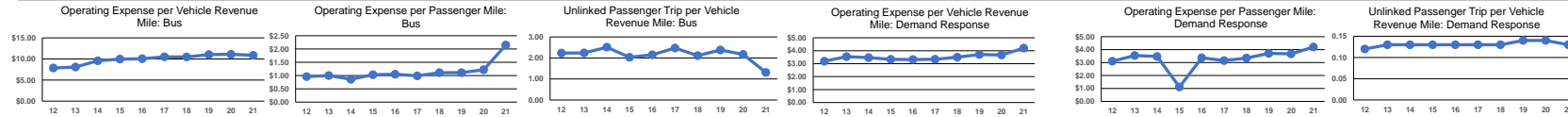
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	42 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	51	-	\$1,772,572	\$78,285	\$220,432	\$0	\$2,071,289	
Vanpool	-	6 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>51</b>	<b>48</b>	<b>\$1,772,572</b>	<b>\$78,285</b>	<b>\$220,432</b>	<b>\$0</b>	<b>\$2,071,289</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,973,359 <sup>1</sup>	\$257,246 <sup>1</sup>	\$0	1,183,330	159,474	1,183,537	95,831	0.0	55	42 <sup>1</sup>	31.0%	0.0
Bus	\$19,783,022	\$2,507,747	\$2,071,289	9,191,097	2,383,816	1,823,292	191,224	0.0	76	51	49.0%	9.2
Vanpool	\$39,342 <sup>1</sup>	\$43,254 <sup>1</sup>	\$0	278,195	6,331	82,612	1,759	0.0	6	6 <sup>1</sup>	0.0%	1.5
<b>Total</b>	<b>\$24,795,723</b>	<b>\$2,808,247</b>	<b>\$2,071,289</b>	<b>10,652,622</b>	<b>2,549,621</b>	<b>3,089,441</b>	<b>288,814</b>	<b>0.0</b>	<b>137</b>	<b>99</b>	<b>27.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.20	\$51.90	\$4.20	\$31.19	0.1	1.7
Bus	\$10.85	\$103.45	\$2.15	\$8.30	1.3	12.5
Vanpool	\$0.48	\$22.37	\$0.14	\$6.21	0.1	3.6
<b>Total</b>	<b>\$6.03</b>	<b>\$65.85</b>	<b>\$2.33</b>	<b>\$9.73</b>	<b>0.8</b>	<b>8.8</b>



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>2</sup>This agency has a purchased transportation relationship in which they buy service from Wheels (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.