

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
 477 **Square Miles**
 972,546 **Population**
 43 **Pop. Rank out of 498 UZAs**
 Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption

21,265,410 **Annual Passenger Miles (PMT)**
 4,720,629 **Annual Unlinked Trips (UPT)**
 14,757 **Average Weekday Unlinked Trips**
 8,149 **Average Saturday Unlinked Trips**
 5,542 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40018
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 448
 Service Vehicles 47
 Facilities 11
 Track Miles
 Lane Miles

Service Area Statistics

357 **Square Miles**
 806,893 **Population**

Service Supplied

10,092,839 **Annual Vehicle Revenue Miles (VRM)**
 756,676 **Annual Vehicle Revenue Hours (VRH)**
 270 **Vehicles Operated in Maximum Service (VOMS)**
 393 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

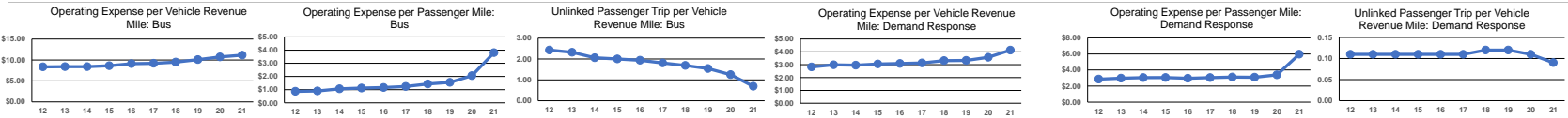
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	94 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	174 ¹	2 ¹	\$8,282,763	\$980,016	\$415,845	\$0	\$9,678,624	
Total	174	96	\$8,282,763	\$980,016	\$415,845	\$0	\$9,678,624	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,274,337 ¹	\$881,371 ¹	\$0	2,563,852	317,882	3,698,401	239,654	0.0	158	94 ¹	68.1%	7.1
Bus	\$71,331,959 ¹	\$6,257,236 ¹	\$9,678,624	18,701,558	4,402,747	6,394,438	517,022	0.0	235	176 ¹	33.5%	10.4
Total	\$86,606,296	\$7,138,607	\$9,678,624	21,265,410	4,720,629	10,092,839	756,676	0.0	393	270	31.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.13	\$63.73	Demand Response	\$5.96	\$48.05
Bus	\$11.16	\$137.97	Bus	\$3.81	\$16.20
Total	\$8.58	\$114.46	Total	\$4.07	\$18.35



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV TTransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,264,157 9.3%
 Local Funds \$49,667,746 56.2%
 State Funds \$1,031,525 1.2%
 Federal Assistance \$29,462,818 33.3%

Total Operating Funds Expended \$88,426,246

Sources of Capital Funds Expended

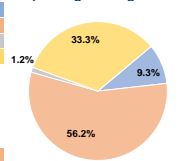
Fares and Directly Generated \$0 0.0%
 Local Funds \$276,238 2.9%
 State Funds \$1,641,612 17.0%
 Federal Assistance \$7,760,774 80.2%

Total Capital Funds Expended \$9,678,624

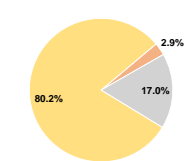
Summary of Operating Expenses (OE)

Labor \$57,168,711 66.0%
 Materials and Supplies \$6,045,984 7.0%
 Purchased Transportation \$13,617,167 15.7%
 Other Operating Expenses \$9,774,434 11.3%
 Total Operating Expenses \$86,606,296 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%