

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA
 71 Square Miles
 95,779 Population
 309 Pop. Rank out of 498 UZAs

Service Consumption

2,302,948 Annual Passenger Miles (PMT)
 431,260 Annual Unlinked Trips (UPT)
 1,456 Average Weekday Unlinked Trips
 1,241 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40021
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 24
 Service Vehicles 9
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

17 Square Miles
 75,816 Population

Service Supplied

664,786 Annual Vehicle Revenue Miles (VRM)
 38,410 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$552,094 11.8%
 Local Funds \$1,577,885 33.7%
 State Funds \$0 0.0%
 Federal Assistance \$2,546,807 54.5%

Total Operating Funds Expended \$4,676,786 100.0%

Sources of Capital Funds Expended

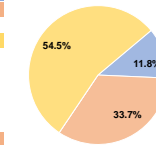
Fares and Directly Generated \$0 0.0%
 Local Funds \$53,600 5.2%
 State Funds \$94,768 9.2%
 Federal Assistance \$881,289 85.6%

Total Capital Funds Expended \$1,029,657 100.0%

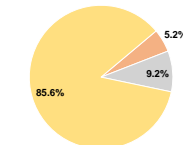
Summary of Operating Expenses (OE)

Labor \$2,793,762 59.9%
 Materials and Supplies \$1,248,434 26.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$622,027 13.3%
 Total Operating Expenses \$4,664,223 100.0%
 Reconciling OE Cash Expenditures \$12,563
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$0	\$60,083	\$830,333	\$139,241	\$1,029,657
Total	17	-	\$0	\$60,083	\$830,333	\$139,241	\$1,029,657

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$792,533	\$26,509	\$0	112,054	16,537	112,793	7,397	0.0	6	4	50.0%	4.7
Bus	\$3,871,690	\$510,751	\$1,029,657	2,190,894	414,723	551,993	31,013	0.0	17	13	30.8%	2.9
Total	\$4,664,223	\$537,260	\$1,029,657	2,302,948	431,260	664,786	38,410	0.0	23	17	26.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.03	\$107.14	Demand Response	\$7.07	\$47.92	0.1	2.2
Bus	\$7.01	\$124.84	Bus	\$1.77	\$9.34	0.8	13.4
Total	\$7.02	\$121.43	Total	\$2.03	\$10.82	0.6	11.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.