

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA 2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

250,586,250 Annual Passenger Miles (PMT)
46,393,834 Annual Unlinked Trips (UPT)
142,653 Average Weekday Unlinked Trips
91,469 Average Saturday Unlinked Trips
94,150 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

949 Square Miles
2,128,687 Population

Service Supplied

48,672,120 Annual Vehicle Revenue Miles (VRM)
3,121,693 Annual Vehicle Revenue Hours (VRH)
842 Vehicles Operated in Maximum Service (VOMS)
1,149 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,338
Service Vehicles 451
Facilities 111
Track Miles 131.79
Lane Miles 13.70

Modal Characteristics

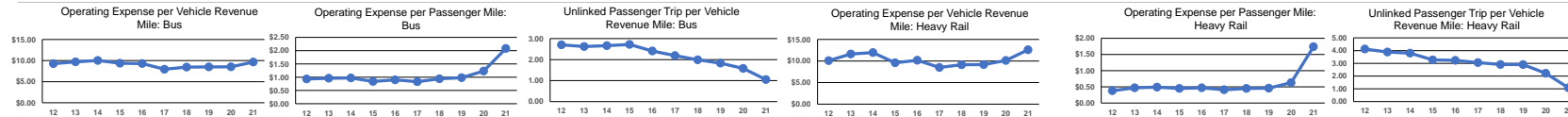
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	188	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	210	-	\$56,691,463	\$58,543,360	\$87,798,491	\$499,242	\$203,532,556	
Bus	442	-	\$18,790,593	\$4,859,642	\$8,778,504	\$3,870,882	\$36,299,621	
Street Car Rail	2	-	\$0	\$0	\$277,100	\$0	\$277,100	
Total	654	188	\$75,482,056	\$63,403,002	\$96,854,095	\$4,370,124	\$240,109,277	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$37,609,384	\$499,070	\$0	4,842,238	427,535	5,403,657	359,703	0.0	231	188	22.9%	2.2
Heavy Rail	\$216,940,651	\$27,194,191	\$203,532,556	125,036,911	18,533,621	17,210,772	649,313	96.1	312	210	48.6%	31.6
Bus	\$250,831,055	\$23,352,633	\$36,299,621	120,638,506	27,346,519	26,005,027	2,102,476	0.2	602	442	36.2%	5.2
Street Car Rail	\$4,700,613	\$29,715	\$277,100	68,595	86,159	52,664	10,201	2.7	4	2	100.0%	9.0
Total	\$510,081,703	\$51,075,609	\$240,109,277	250,586,250	46,393,834	48,672,120	3,121,693	98.9	1,149	842	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.96	\$104.56	\$7.77	\$87.97	0.1	1.2
Heavy Rail	\$12.60	\$394.11	\$1.74	\$11.71	1.1	28.5
Bus	\$9.65	\$119.30	\$2.08	\$9.17	1.1	13.0
Street Car Rail	\$89.26	\$460.80	\$68.53	\$54.66	1.6	8.4
Total	\$10.48	\$163.40	\$2.04	\$10.99	1.0	14.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^bIncludes data for a contract with another reporter.

^cThis agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^dThis agency has a purchased transportation relationship in which they buy service from Gresham Transportation Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$64,614,233 46.7%
Local Funds \$302,342,196 46.7%
State Funds \$0 0.0%
Federal Assistance \$280,503,602 43.3%

Total Operating Funds Expended \$647,460,031 100.0%

Sources of Capital Funds Expended

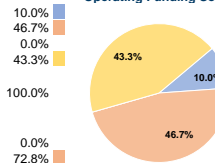
Fares and Directly Generated \$0 0.0%
Local Funds \$174,801,661 72.8%
State Funds \$5,149,323 2.1%
Federal Assistance \$60,158,293 25.1%

Total Capital Funds Expended \$240,109,277 100.0%

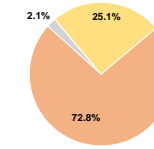
Summary of Operating Expenses (OE)

Labor \$352,157,638 69.0%
Materials and Supplies \$38,483,981 7.5%
Purchased Transportation \$29,809,140 5.8%
Other Operating Expenses \$89,630,944 17.6%
Total Operating Expenses \$510,081,703 100.0%
Reconciling OE Cash Expenditures \$137,378,328
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Steel Wheel Vehicles - 22%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Infrastructure - HR - Heavy Rail - 15%
Infrastructure - SR - Street Car Rail - 1%
Rolling Stock - AB - Articulated Bus - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - HR - Heavy Rail Passenger Car - 55%
Rolling Stock - LR - Light Rail Vehicle - 0%