

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

5,832,758 Annual Passenger Miles (PMT)
 1,193,928 Annual Unlinked Trips (UPT)
 3,875 Average Weekday Unlinked Trips
 2,989 Average Saturday Unlinked Trips
 842 Average Sunday Unlinked Trips

Database Information

NTDID: 40026
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 97
 Service Vehicles 13
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

743 Square Miles
 399,710 Population

Service Supplied

1,930,634 Annual Vehicle Revenue Miles (VRM)
 139,986 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

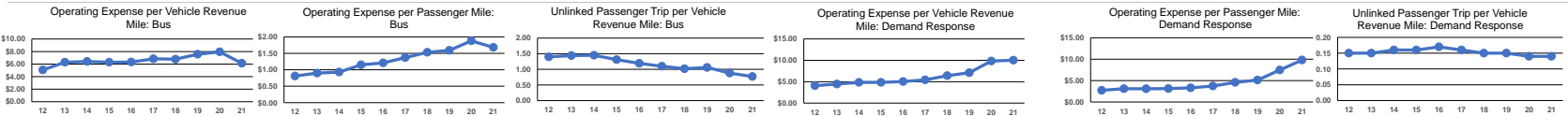
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	21	-	\$625,679	\$0	\$0	\$0	\$625,679
Bus	22	-	\$5,562,732	\$56,502	\$0	\$46,879	\$5,666,113
Total	43	-	\$6,188,411	\$56,502	\$0	\$46,879	\$6,291,792

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,583,679	\$135,377	\$625,679	467,456	62,413	457,459	38,542	0.0	38	21	81.0%	4.5
Bus	\$9,027,429	\$545,489	\$5,666,113	5,365,302	1,131,515	1,473,175	101,444	0.0	44	22	100.0%	6.3
Total	\$13,611,108	\$680,866	\$6,291,792	5,832,758	1,193,928	1,930,634	139,986	0.0	82	43	47.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.02	\$118.93	Demand Response	\$9.81	\$73.44	0.1	1.6
Bus	\$6.13	\$88.99	Bus	\$1.68	\$7.98	0.8	11.2
Total	\$7.05	\$97.23	Total	\$2.33	\$11.40	0.6	8.5



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$761,596 5.6%
 Local Funds \$5,760,317 42.3%
 State Funds \$1,271,815 9.3%
 Federal Assistance \$5,817,380 42.7%

Total Operating Funds Expended \$13,611,108 100.0%

Sources of Capital Funds Expended

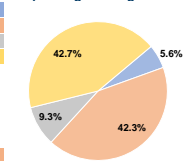
Fares and Directly Generated \$0 0.0%
 Local Funds \$78,994 1.3%
 State Funds \$527,349 8.4%
 Federal Assistance \$5,685,449 90.4%

Total Capital Funds Expended \$6,291,792 100.0%

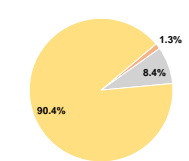
Summary of Operating Expenses (OE)

Labor \$8,784,912 64.5%
 Materials and Supplies \$2,312,958 17.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,513,238 18.5%
Total Operating Expenses \$13,611,108 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 55%
 Rolling Stock - VN - Van - 0%