

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cape Coral, FL  
 330 Square Miles  
 530,290 Population  
 78 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 121 Bonita Springs, FL, 0 Florida Non-UZA

**Service Consumption**

10,950,124 Annual Passenger Miles (PMT)  
 1,838,993 Annual Unlinked Trips (UPT)  
 5,880 Average Weekday Unlinked Trips  
 4,602 Average Saturday Unlinked Trips  
 2,400 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40028  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 138  
 Service Vehicles 49  
 Facilities 9  
 Track Miles  
 Lane Miles

**Service Area Statistics**

820 Square Miles  
 782,579 Population

**Service Supplied**

4,675,790 Annual Vehicle Revenue Miles (VRM)  
 291,695 Annual Vehicle Revenue Hours (VRH)  
 100 Vehicles Operated in Maximum Service (VOMS)  
 141 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,986,713 14.7%  
 Local Funds \$7,596,744 28.0%  
 State Funds \$3,017,813 11.1%  
 Federal Assistance \$12,558,127 46.2%

Total Operating Funds Expended \$27,159,397 100.0%

**Sources of Capital Funds Expended**

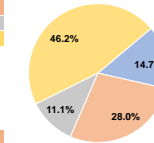
Fares and Directly Generated \$0 0.0%  
 Local Funds \$635,820 12.2%  
 State Funds \$463,201 8.9%  
 Federal Assistance \$4,110,308 78.9%

Total Capital Funds Expended \$5,209,329 100.0%

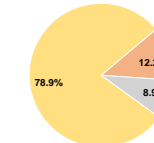
**Summary of Operating Expenses (OE)**

Labor \$18,966,334 69.9%  
 Materials and Supplies \$2,900,882 10.7%  
 Purchased Transportation \$35,170 0.1%  
 Other Operating Expenses \$5,223,140 19.3%  
 Total Operating Expenses \$27,125,526 100.0%  
 Reconciling OE Cash Expenditures \$33,871  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 90%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - OR - Other - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	41	-	\$724,088	\$131,150	\$397,674	\$161,952	\$1,414,864	
Bus	49	-	\$3,009,756	\$0	\$784,709	\$0	\$3,794,465	
Vanpool	-	10 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>90</b>	<b>10</b>	<b>\$3,733,844</b>	<b>\$131,150</b>	<b>\$1,182,383</b>	<b>\$161,952</b>	<b>\$5,209,329</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,730,858	\$590,817	\$1,414,864	1,484,570	134,348	1,589,622	92,578	0.0	55	41	34.2%	3.3
Bus	\$18,343,062	\$1,617,921	\$3,794,465	8,923,048	1,685,810	3,010,727	196,187	0.0	76	49	55.1%	6.7
Vanpool	\$51,606 <sup>1</sup>	\$42,291 <sup>1</sup>	\$0	542,506	18,835	75,441	2,930	0.0	10	10 <sup>1</sup>	0.0%	0.0
<b>Total</b>	<b>\$27,125,526</b>	<b>\$2,251,029</b>	<b>\$5,209,329</b>	<b>10,950,124</b>	<b>1,838,993</b>	<b>4,675,790</b>	<b>291,695</b>	<b>0.0</b>	<b>141</b>	<b>100</b>	<b>29.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.49	\$94.31	\$5.88	\$64.99	0.1	1.5
Bus	\$6.09	\$93.50	\$2.06	\$10.88	0.6	8.6
Vanpool	\$0.68	\$17.61	\$0.10	\$2.74	0.2	6.4
<b>Total</b>	<b>\$5.80</b>	<b>\$92.99</b>	<b>\$2.48</b>	<b>\$14.75</b>	<b>0.4</b>	<b>6.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Florida LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.