

General Information

Urbanized Area Statistics - 2010 Census
 Gainesville, FL
 87 Square Miles
 187,781 Population
 187 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 40 Jacksonville, FL

Service Consumption
 10,435,714 Annual Passenger Miles (PMT)
 2,952,562 Annual Unlinked Trips (UPT)
 11,152 Average Weekday Unlinked Trips
 1,953 Average Saturday Unlinked Trips
 545 Average Sunday Unlinked Trips

Database Information
 NTDID: 40030
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 76 Square Miles
 163,990 Population

Service Supplied
 3,898,983 Annual Vehicle Revenue Miles (VRM)
 306,144 Annual Vehicle Revenue Hours (VRH)
 144 Vehicles Operated in Maximum Service (VOMS)
 210 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 187
 Service Vehicles 41
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

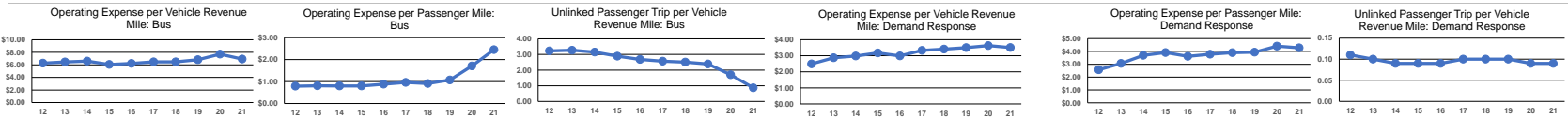
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35 ¹	\$76,252	\$0	\$0	\$0	\$76,252	
Bus	99	-	\$10,487,983	\$1,465,324	\$0	\$136,382	\$12,089,689	
Vanpool	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Total	99	45	\$10,564,235	\$1,465,324	\$0	\$136,382	\$12,165,941	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,468,579 ¹	\$112,788 ¹	\$76,252	343,033	37,567	418,575	25,221	0.0	41	35 ¹	17.1%	4.3
Bus	\$23,083,703	\$10,952,642	\$12,089,689	9,412,072	2,900,475	3,334,697	277,892	0.0	146	99	47.5%	11.2
Vanpool	\$189,220 ¹	\$69,264 ¹	\$0	680,609	14,520	145,711	3,031	0.0	23	10 ¹	130.0%	1.1
Total	\$24,741,502	\$11,134,694	\$12,165,941	10,435,714	2,952,562	3,898,983	306,144	0.0	210	144	31.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.51	\$58.23	Demand Response	\$4.28	\$39.09	0.1	1.5
Bus	\$6.92	\$83.07	Bus	\$2.45	\$7.96	0.9	10.4
Vanpool	\$1.30	\$62.43	Vanpool	\$0.28	\$13.03	0.1	4.8
Total	\$6.35	\$80.82	Total	\$2.37	\$8.38	0.8	9.6

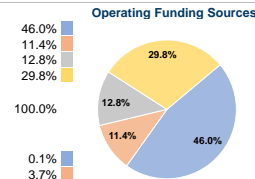


Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from MV transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
³This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

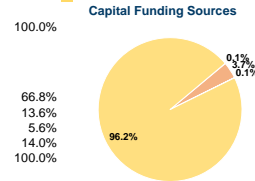
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$11,702,513 46.0%
 Local Funds \$2,904,067 11.4%
 State Funds \$3,253,249 12.8%
 Federal Assistance \$7,595,037 29.8%



Total Operating Funds Expended \$25,454,866 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$7,625 0.1%
 Local Funds \$450,757 3.7%
 State Funds \$7,625 0.1%
 Federal Assistance \$11,699,934 96.2%



Summary of Operating Expenses (OE)
 Labor \$16,519,574 66.8%
 Materials and Supplies \$3,357,109 13.6%
 Purchased Transportation \$1,393,698 5.6%
 Other Operating Expenses \$3,471,121 14.0%
Total Operating Expenses \$24,741,502 100.0%

Reconciling OE Cash Expenditures \$713,364
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 79%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 63%