

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lakeland, FL  
 146 Square Miles  
 262,596 Population  
 143 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 179 Winter Haven, FL, 0 Florida Non-UZA

**Service Consumption**

3,803,255 Annual Passenger Miles (PMT)  
 631,000 Annual Unlinked Trips (UPT)  
 2,339 Average Weekday Unlinked Trips  
 747 Average Saturday Unlinked Trips  
 70 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40031  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 81  
 Service Vehicles 52  
 Facilities 8  
 Track Miles  
 Lane Miles

**Service Area Statistics**

77 Square Miles  
 724,777 Population

**Service Supplied**

2,412,065 Annual Vehicle Revenue Miles (VRM)  
 157,611 Annual Vehicle Revenue Hours (VRH)  
 73 Vehicles Operated in Maximum Service (VOMS)  
 98 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

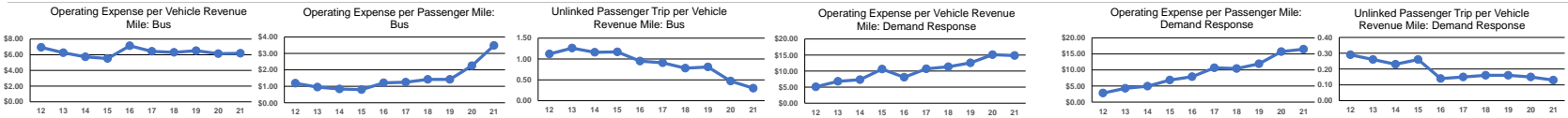
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31 <sup>1</sup>	1 <sup>1</sup>	\$428,654	\$7,000	\$0	\$0	\$435,654	
Bus	35 <sup>1</sup>	6 <sup>1</sup>	\$407,686	\$231,882	\$254,288	\$53,727	\$947,583	
<b>Total</b>	<b>66</b>	<b>7</b>	<b>\$836,340</b>	<b>\$238,882</b>	<b>\$254,288</b>	<b>\$53,727</b>	<b>\$1,383,237</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,214,953 <sup>1</sup>	\$106,789 <sup>1</sup>	\$435,654	499,132	72,763	553,541	47,616	0.0	54	32 <sup>1</sup>	68.8%	4.4
Bus	\$11,496,123 <sup>1</sup>	\$428,603 <sup>1</sup>	\$947,583	3,304,123	558,237	1,858,524	109,995	0.0	44	41 <sup>1</sup>	7.3%	6.7
<b>Total</b>	<b>\$19,711,076</b>	<b>\$535,392</b>	<b>\$1,383,237</b>	<b>3,803,255</b>	<b>631,000</b>	<b>2,412,065</b>	<b>157,611</b>	<b>0.0</b>	<b>98</b>	<b>73</b>	<b>25.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$14.84	\$172.53	Demand Response	\$16.46	\$112.90	0.1	1.5
Bus	\$6.19	\$104.51	Bus	\$3.48	\$20.59	0.3	5.1
<b>Total</b>	<b>\$8.17</b>	<b>\$125.06</b>	<b>Total</b>	<b>\$5.18</b>	<b>\$31.24</b>	<b>0.3</b>	<b>4.0</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Transitions Commute Solutions LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Transitions Commute Solutions LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,212,592 6.1%  
 Local Funds \$9,492,100 47.4%  
 State Funds \$2,968,505 14.8%  
 Federal Assistance \$6,340,255 31.7%

Total Operating Funds Expended \$20,013,452 100.0%

**Sources of Capital Funds Expended**

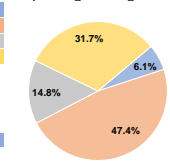
Fares and Directly Generated \$194,852 14.1%  
 Local Funds \$0 0.0%  
 State Funds \$85,273 6.2%  
 Federal Assistance \$1,103,112 79.7%

Total Capital Funds Expended \$1,383,237 100.0%

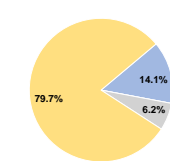
**Summary of Operating Expenses (OE)**

Labor \$13,145,398 66.7%  
 Materials and Supplies \$2,093,873 10.6%  
 Purchased Transportation \$1,357,472 6.9%  
 Other Operating Expenses \$3,114,333 15.8%  
 Total Operating Expenses \$19,711,076 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$302,376  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 5%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 33%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - VN - Van - 0%