

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL 598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption

79,820,254 Annual Passenger Miles (PMT)
14,130,531 Annual Unlinked Trips (UPT)
44,174 Average Weekday Unlinked Trips
31,149 Average Saturday Unlinked Trips
21,236 Average Sunday Unlinked Trips

Database Information

NTDID: 40035
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 879
Service Vehicles 117
Facilities 7
Track Miles
Lane Miles 5.50

Service Area Statistics

2,540 Square Miles
2,134,411 Population

Service Supplied

24,512,515 Annual Vehicle Revenue Miles (VRM)
1,640,700 Annual Vehicle Revenue Hours (VRH)
558 Vehicles Operated in Maximum Service (VOMS)
661 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | |
|-------------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------------|--------------|--|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total | |
| Demand Response | - | 142 ¹ | \$2,847,120 | \$207,048 | \$0 | \$0 | \$3,054,168 | |
| Bus | 246 ¹ | 13 ¹ | \$19,099,944 | \$1,834,183 | \$5,242,233 | \$1,575,130 | \$27,751,490 | |
| Bus Rapid Transit | 11 | - | \$5,820,727 | \$12,895 | \$0 | \$0 | \$5,833,622 | |
| Vanpool | - | 146 ¹ | \$245,766 | \$0 | \$0 | \$0 | \$245,766 | |
| Total | 257 | 301 | \$28,013,557 | \$2,054,126 | \$5,242,233 | \$1,575,130 | \$36,885,046 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-------------------|----------------------------|---------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | \$26,150,743 ¹ | \$1,904,583 ¹ | \$3,054,168 | 5,679,046 | 530,218 | 7,214,490 | 426,512 |
| Bus | \$103,789,540 ¹ | \$13,301,830 ¹ | \$27,751,490 | 68,281,636 | 12,880,333 | 15,022,203 | 1,115,846 |
| Bus Rapid Transit | \$4,767,909 | \$0 | \$5,833,622 | 455,249 | 456,542 | 272,192 | 46,586 |
| Vanpool | \$1,787,675 ¹ | \$827,011 ¹ | \$245,766 | 5,404,323 | 263,438 | 2,003,630 | 51,756 |
| Total | \$136,495,867 | \$16,033,424 | \$36,885,046 | 79,820,254 | 14,130,531 | 24,512,515 | 1,640,700 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-------------------|---|---|
| Demand Response | \$3.62 | \$61.31 |
| Bus | \$6.91 | \$93.01 |
| Bus Rapid Transit | \$17.52 | \$102.35 |
| Vanpool | \$0.89 | \$34.54 |
| Total | \$5.57 | \$83.19 |

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$19,634,084 11.1%
Local Funds \$79,013,573 44.7%
State Funds \$17,079,561 9.7%
Federal Assistance \$61,151,489 34.6%

Total Operating Funds Expended

\$176,878,707

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$3,100,036 8.4%
State Funds \$1,972,210 5.3%
Federal Assistance \$31,812,800 86.2%

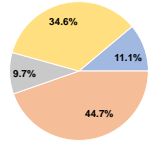
Total Capital Funds Expended

\$36,885,046

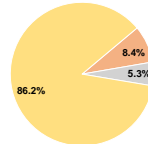
Summary of Operating Expenses (OE)

Labor \$82,344,376 60.3%
Materials and Supplies \$14,737,897 10.8%
Purchased Transportation \$25,084,221 18.4%
Other Operating Expenses \$14,329,373 10.5%
Total Operating Expenses \$136,495,867 100.0%
Reconciling OE Cash Expenditures \$40,382,840
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 41%
Equipment - Trucks and other Rubber Tire Vehicles - 76%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 55%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 39%
Rolling Stock - VN - Van - 23%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

