

General Information

| | | |
|---|---|--|
| Urbanized Area Statistics - 2010 Census Tallahassee, FL 127 Square Miles 240,223 Population 153 Pop. Rank out of 498 UZAs Other UZAs Served 0 Florida Non-UZA | Service Consumption 3,957,103 Annual Passenger Miles (PMT) 1,196,422 Annual Unlinked Trips (UPT) 3,876 Average Weekday Unlinked Trips 1,656 Average Saturday Unlinked Trips 1,906 Average Sunday Unlinked Trips | Database Information NTDID: 40036 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID: |
| Service Area Statistics 103 Square Miles 196,169 Population | Service Supplied 2,647,442 Annual Vehicle Revenue Miles (VRM) 212,068 Annual Vehicle Revenue Hours (VRH) 107 Vehicles Operated in Maximum Service (VOMS) 157 Vehicles Available for Maximum Service (VAMS) | Assets Revenue Vehicles: 218 Service Vehicles: 19 Facilities: 2 Track Miles Lane Miles |

Modal Characteristics

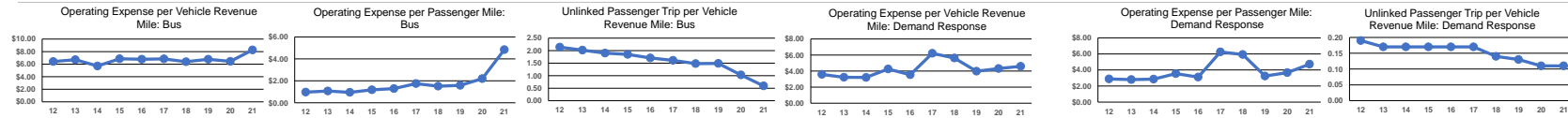
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | 15 ¹ | 35 ¹ | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | 55 ¹ | 2 ¹ | \$647,430 | \$1,062,905 | \$61,092 | \$0 | \$1,771,427 | |
| Total | 70 | 37 | \$647,430 | \$1,062,905 | \$61,092 | \$0 | \$1,771,427 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------------|--------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$3,534,763 ¹ | \$213,429 ¹ | \$0 | 749,543 | 87,964 | 767,926 | 48,350 | 0.0 | 88 | 50 ¹ | 76.0% | 4.7 |
| Bus | \$15,520,638 ¹ | \$3,995,823 ¹ | \$1,771,427 | 3,207,560 | 1,108,458 | 1,879,516 | 163,718 | 0.0 | 69 | 57 ¹ | 21.1% | 8.1 |
| Total | \$19,055,401 | \$4,209,252 | \$1,771,427 | 3,957,103 | 1,196,422 | 2,647,442 | 212,068 | 0.0 | 157 | 107 | 31.8% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$4.60 | \$73.11 | Demand Response | \$4.72 | \$40.18 | 0.1 | 1.8 |
| Bus | \$8.26 | \$94.80 | Bus | \$4.84 | \$14.00 | 0.6 | 6.8 |
| Total | \$7.20 | \$89.86 | Total | \$4.82 | \$15.93 | 0.5 | 5.6 |



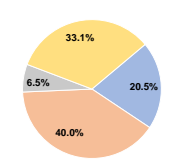
Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Big Bend Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Students' First, Inc., DBA Tomahawk Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Capital Transportation, Inc., dba Yellow Cab of Tallahassee (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Big Bend Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

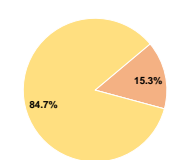
Financial Information

| | | |
|--|---------------------|---------------|
| Sources of Operating Funds Expended | | |
| Fares and Directly Generated | \$5,080,791 | 20.5% |
| Local Funds | \$9,919,490 | 40.0% |
| State Funds | \$1,603,427 | 6.5% |
| Federal Assistance | \$8,218,841 | 33.1% |
| Total Operating Funds Expended | \$24,822,549 | 100.0% |
| Sources of Capital Funds Expended | | |
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$271,357 | 15.3% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$1,500,070 | 84.7% |
| Total Capital Funds Expended | \$1,771,427 | 100.0% |
| Summary of Operating Expenses (OE) | | |
| Labor | \$12,078,738 | 63.4% |
| Materials and Supplies | \$1,218,847 | 6.4% |
| Purchased Transportation | \$1,360,416 | 7.1% |
| Other Operating Expenses | \$4,397,400 | 23.1% |
| Total Operating Expenses | \$19,055,401 | 100.0% |
| Reconciling OE Cash Expenditures (Reported Separately) | \$5,767,148 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 9%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 39%
- Rolling Stock - CU - Cutaway - 91%
- Rolling Stock - VN - Van - 0%