

**General Information**

**Urbanized Area Statistics - 2010 Census**

Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

37,630,456 Annual Passenger Miles (PMT)  
 6,616,122 Annual Unlinked Trips (UPT)  
 21,457 Average Weekday Unlinked Trips  
 14,424 Average Saturday Unlinked Trips  
 6,922 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40037  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 546  
 Service Vehicles 92  
 Facilities 9  
 Track Miles  
 Lane Miles

**Service Area Statistics**

1,970 Square Miles  
 1,485,941 Population

**Service Supplied**

14,865,022 Annual Vehicle Revenue Miles (VRM)  
 996,156 Annual Vehicle Revenue Hours (VRH)  
 377 Vehicles Operated in Maximum Service (VOMS)  
 531 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

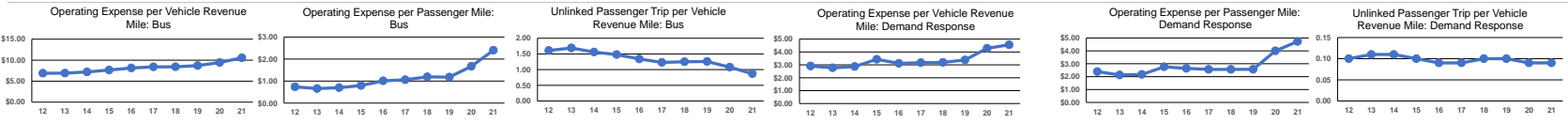
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	259 <sup>1</sup>	\$6,853,657	\$0	\$6,047	\$0	\$6,859,704	
Bus	118	-	\$16,510,399	\$4,817,176	\$6,482,135	\$484,980	\$28,294,690	
<b>Total</b>	<b>118</b>	<b>259</b>	<b>\$23,364,056</b>	<b>\$4,817,176</b>	<b>\$6,488,182</b>	<b>\$484,980</b>	<b>\$35,154,394</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$36,911,883 <sup>1</sup>	\$2,319,938 <sup>1</sup>	\$6,859,704	7,796,169	696,832	8,092,197	538,823	0.0	386	259 <sup>1</sup>	49.0%	3.1
Bus	\$71,502,945	\$5,821,786	\$28,294,690	29,834,287	5,919,290	6,772,825	457,333	0.0	145	118	22.9%	6.0
<b>Total</b>	<b>\$108,414,828</b>	<b>\$8,141,724</b>	<b>\$35,154,394</b>	<b>37,630,456</b>	<b>6,616,122</b>	<b>14,865,022</b>	<b>996,156</b>	<b>0.0</b>	<b>531</b>	<b>377</b>	<b>29.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.56	\$68.50	Demand Response	\$4.73	\$52.97	0.1	1.3
Bus	\$10.56	\$156.35	Bus	\$2.40	\$12.08	0.9	12.9
<b>Total</b>	<b>\$7.29</b>	<b>\$108.83</b>	<b>Total</b>	<b>\$2.88</b>	<b>\$16.39</b>	<b>0.4</b>	<b>6.6</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from The Volen Senior Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Seaquill Industries for the Disabled (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$9,220,473 8.4%  
 Local Funds \$62,222,113 56.9%  
 State Funds \$14,632,407 13.4%  
 Federal Assistance \$23,257,942 21.3%

Total Operating Funds Expended \$109,332,935 100.0%

**Sources of Capital Funds Expended**

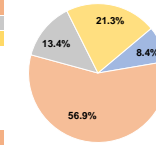
Fares and Directly Generated \$0 0.0%  
 Local Funds \$12,378,581 35.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$22,775,813 64.8%

Total Capital Funds Expended \$35,154,394 100.0%

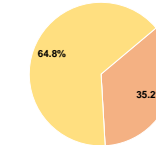
**Summary of Operating Expenses (OE)**

Labor \$54,762,571 50.5%  
 Materials and Supplies \$9,964,040 9.2%  
 Purchased Transportation \$28,630,370 26.4%  
 Other Operating Expenses \$15,057,847 13.9%  
 Total Operating Expenses \$108,414,828 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$918,107  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 14%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 13%  
 Rolling Stock - MV - Minivan - 0%