

General Information

**Urbanized Area Statistics - 2010 Census**  
Jacksonville, FL  
530 Square Miles  
1,065,219 Population  
40 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Florida Non-UZA

**Service Consumption**  
33,107,601 Annual Passenger Miles (PMT)  
5,921,568 Annual Unlinked Trips (UPT)  
19,176 Average Weekday Unlinked Trips  
11,383 Average Saturday Unlinked Trips  
7,886 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40040  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
1,366 Square Miles  
1,237,843 Population

**Service Supplied**  
11,411,850 Annual Vehicle Revenue Miles (VRM)  
749,626 Annual Vehicle Revenue Hours (VRH)  
227 Vehicles Operated in Maximum Service (VOMS)  
382 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 373  
Service Vehicles 77  
Facilities 45  
Track Miles 5.40  
Lane Miles -

Modal Characteristics

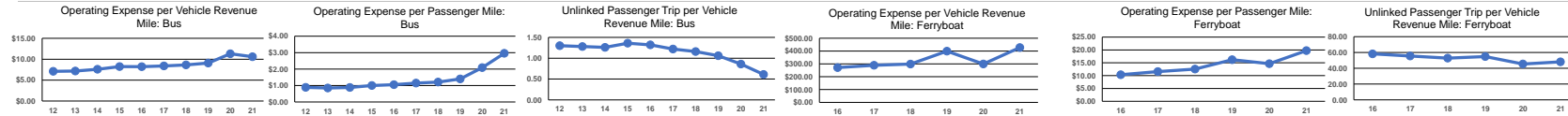
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	5 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	86 <sup>1</sup>	\$8,994	\$0	\$0	\$25,485	\$34,479	
Ferryboat	-	1 <sup>1</sup>	\$2,592,090	\$0	\$4,381,561	\$0	\$6,973,651	
Bus	125 <sup>1</sup>	7 <sup>1</sup>	\$13,522,082	\$4,503,902	\$5,568,877	\$60,418	\$23,655,279	
Monorail/Automated	3	-	\$0	\$0	\$588,901	\$0	\$588,901	
<b>Total</b>	<b>128</b>	<b>99</b>	<b>\$16,123,166</b>	<b>\$4,503,902</b>	<b>\$10,539,339</b>	<b>\$85,903</b>	<b>\$31,252,310</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$434,150 <sup>1</sup>	\$4,536 <sup>1</sup>	\$0	57,886	1,734	140,213	3,660	0.0	7	5 <sup>1</sup>	40.0%	2.4	
Demand Response	\$14,166,725 <sup>1</sup>	\$534,641 <sup>1</sup>	\$34,479	2,770,127	251,248	2,807,775	151,896	0.0	138	86 <sup>1</sup>	60.5%	4.6	
Ferryboat	\$2,875,014 <sup>1</sup>	\$1,082,338 <sup>1</sup>	\$6,973,651	145,686	323,746	6,733	3,744	0.9	1	1 <sup>1</sup>	0.0%	25.0	
Bus	\$88,541,520 <sup>1</sup>	\$5,650,552 <sup>1</sup>	\$23,655,279	29,929,558	5,057,031	8,358,383	580,004	0.0	230	132 <sup>1</sup>	74.2%	6.1	
Monorail/Automated	\$8,219,590	\$0	\$588,901	204,344	287,809	98,746	10,322	5.4	6	3	100.0%	22.2	
<b>Total</b>	<b>\$114,236,999</b>	<b>\$7,272,067</b>	<b>\$31,252,310</b>	<b>33,107,601</b>	<b>5,921,568</b>	<b>11,411,850</b>	<b>749,626</b>	<b>6.3</b>	<b>382</b>	<b>227</b>	<b>40.6%</b>		

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.10	\$118.62	Commuter Bus	\$7.50	\$250.37	0.0	0.5
Demand Response	\$5.05	\$93.27	Demand Response	\$5.11	\$56.39	0.1	1.7
Ferryboat	\$427.00	\$787.90	Ferryboat	\$19.73	\$8.88	48.1	86.5
Bus	\$10.59	\$152.66	Bus	\$2.96	\$17.51	0.6	8.7
Monorail/Automated	\$83.24	\$796.32	Monorail/Automated	\$40.22	\$28.56	2.9	27.9
<b>Total</b>	<b>\$10.01</b>	<b>\$152.39</b>	<b>Total</b>	<b>\$3.45</b>	<b>\$19.29</b>	<b>0.5</b>	<b>7.9</b>



Notes:

- <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>2</sup>This agency has a purchased transportation relationship in which they buy service from Owl, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- <sup>3</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>4</sup>This agency has a purchased transportation relationship in which they buy service from HMS Ferries (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- <sup>5</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$8,052,656 7.0%  
Local Funds \$28,499,083 24.9%  
State Funds \$8,708,263 7.6%  
Federal Assistance \$69,068,873 60.4%

Total Operating Funds Expended \$114,328,875

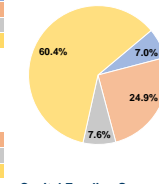
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$8,994 0.0%  
State Funds \$4,130,635 13.2%  
Federal Assistance \$27,112,681 86.8%

Total Capital Funds Expended \$31,252,310

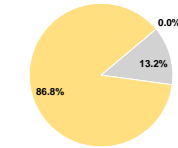
Summary of Operating Expenses (OE)

Labor \$66,939,495 58.6%  
Materials and Supplies \$10,469,320 9.2%  
Purchased Transportation \$9,276,691 8.1%  
Other Operating Expenses \$27,551,493 24.1%  
Total Operating Expenses \$114,236,999 100.0%  
Reconciling OE Cash Expenditures \$91,876  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 66%  
Facility - Administrative / Maintenance Facilities - 3%  
Facility - Passenger / Parking Facilities - 3%  
Infrastructure - MG - Monorail/Automated Guideway - 8%  
Rolling Stock - AG - Automated Guideway Vehicle - 0%  
Rolling Stock - BU - Bus - 23%  
Rolling Stock - CU - Cutaway - 55%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - VN - Van - 9%