

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Florida Non-UZA

Service Consumption

42,370,544 Annual Passenger Miles (PMT)
 10,448,184 Annual Unlinked Trips (UPT)
 32,734 Average Weekday Unlinked Trips
 21,427 Average Saturday Unlinked Trips
 16,961 Average Sunday Unlinked Trips

Database Information

NTDID: 40041
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

1,243 Square Miles
 1,419,998 Population

Service Supplied

8,712,080 Annual Vehicle Revenue Miles (VRM)
 714,931 Annual Vehicle Revenue Hours (VRH)
 199 Vehicles Operated in Maximum Service (VOMS)
 234 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 320
 Service Vehicles 66
 Facilities 27
 Track Miles 3.50
 Lane Miles 1.10

Modal Characteristics

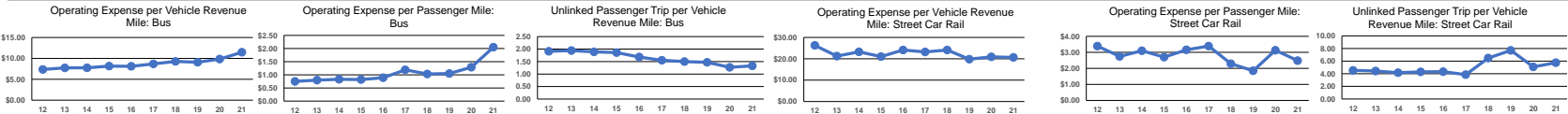
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	45 ¹	25 ¹	\$4,232,967	\$0	\$0	\$0	\$4,232,967	
Bus	125	-	\$0	\$1,586,437	\$343,038	\$1,360,806	\$3,290,281	
Street Car Rail	4	-	\$0	\$0	\$0	\$0	\$0	
Total	174	25	\$4,232,967	\$1,586,437	\$343,038	\$1,360,806	\$7,523,248	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,802,158 ¹	\$525,652 ¹	\$4,232,967	1,161,476	142,297	1,396,584	106,592	0.0	78	70 ¹	11.4%	2.7
Bus	\$82,423,803	\$5,746,646	\$3,290,281	40,146,758	9,570,801	7,187,617	584,719	0.0	145	125	16.0%	8.0
Street Car Rail	\$2,638,487	\$0	\$0	1,062,310	735,086	127,879	23,620	5.4	11	4	175.0%	23.0
Total	\$93,864,448	\$6,272,298	\$7,523,248	42,370,544	10,448,184	8,712,080	714,931	5.4	234	199	15.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.30	\$82.58	\$7.58	\$61.86	0.1	1.3
Bus	\$11.47	\$140.96	\$2.05	\$8.61	1.3	16.4
Street Car Rail	\$20.63	\$111.71	\$2.48	\$3.59	5.7	31.1
Total	\$10.77	\$131.29	\$2.22	\$8.98	1.2	14.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,195,303 8.9%
 Local Funds \$38,042,853 41.4%
 State Funds \$6,743,794 7.3%
 Federal Assistance \$38,972,910 42.4%

Total Operating Funds Expended \$91,954,860 100.0%

Sources of Capital Funds Expended

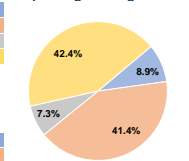
Fares and Directly Generated \$452,017 6.0%
 Local Funds \$1,316,309 17.5%
 State Funds \$826,433 11.0%
 Federal Assistance \$4,928,489 65.5%

Total Capital Funds Expended \$7,523,248 100.0%

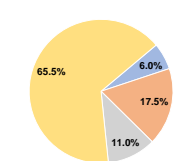
Summary of Operating Expenses (OE)

Labor \$69,348,502 73.9%
 Materials and Supplies \$7,748,433 8.3%
 Purchased Transportation \$124,521 0.1%
 Other Operating Expenses \$16,642,992 17.7%
 Total Operating Expenses \$93,864,448 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) -\$1,909,588

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 24%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 10%
 Rolling Stock - VN - Van - 38%