

**General Information**

**Urbanized Area Statistics - 2010 Census**

Birmingham, AL  
 530 Square Miles  
 749,495 Population  
 55 Pop. Rank out of 498 UZAs

**Service Consumption**

9,986,256 Annual Passenger Miles (PMT)  
 1,610,734 Annual Unlinked Trips (UPT)  
 5,600 Average Weekday Unlinked Trips  
 3,092 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40042  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 119  
 Service Vehicles 24  
 Facilities 4  
 Track Miles  
 Lane Miles

**Service Area Statistics**

186 Square Miles  
 541,852 Population

**Service Supplied**

2,726,528 Annual Vehicle Revenue Miles (VRM)  
 188,247 Annual Vehicle Revenue Hours (VRH)  
 95 Vehicles Operated in Maximum Service (VOMS)  
 111 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

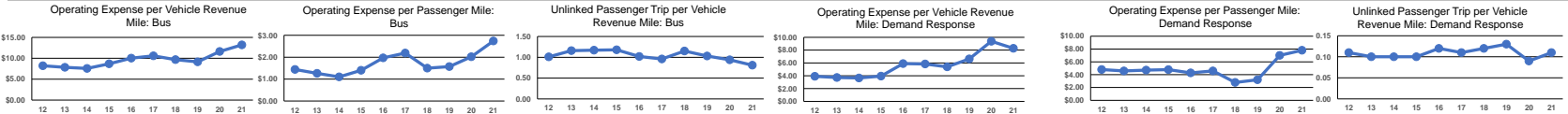
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$544,960	\$97,024	\$0	\$0	\$641,984	
Bus	70	-	\$9,361,479	\$807,146	\$465,526	\$0	\$10,634,151	
<b>Total</b>	<b>95</b>	<b>-</b>	<b>\$9,906,439</b>	<b>\$904,170</b>	<b>\$465,526</b>	<b>\$0</b>	<b>\$11,276,135</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,952,525	\$74,776	\$641,984	891,761	91,800	839,755	46,433	0.0	39	25	56.0%	3.6
Bus	\$24,922,246	\$909,341	\$10,634,151	9,094,495	1,518,934	1,886,773	141,814	0.0	72	70	2.9%	6.7
<b>Total</b>	<b>\$31,874,771</b>	<b>\$984,117</b>	<b>\$11,276,135</b>	<b>9,986,256</b>	<b>1,610,734</b>	<b>2,726,528</b>	<b>188,247</b>	<b>0.0</b>	<b>111</b>	<b>95</b>	<b>14.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.28	\$149.73	\$7.80	\$75.74
Bus	\$13.21	\$175.74	\$2.74	\$16.41
<b>Total</b>	<b>\$11.69</b>	<b>\$169.32</b>	<b>\$3.19</b>	<b>\$19.79</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,379,731 4.3%  
 Local Funds \$17,412,259 54.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$13,139,363 41.1%

Total Operating Funds Expended \$31,931,353 100.0%

**Sources of Capital Funds Expended**

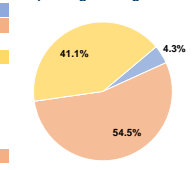
Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,838,735 34.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$7,437,400 66.0%

Total Capital Funds Expended \$11,276,135 100.0%

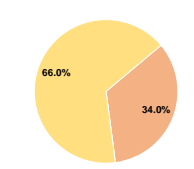
**Summary of Operating Expenses (OE)**

Labor \$19,206,190 60.3%  
 Materials and Supplies \$3,567,739 11.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$9,100,842 28.6%  
 Total Operating Expenses \$31,874,771 100.0%  
 Reconciling OE Cash Expenditures \$56,582  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 87%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 14%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - VN - Van - 0%