http://www.bjcta.org/ 1735 Morris Ave 5th Floor Birmingham, Al 35203-2008

## Birmingham-Jefferson County Transit Authority 2021 Annual Agency Profile

Ms. Charlotte Shaw (205) 961-5600

General Information									Financial Information						
Urbanized Area Statistics - 2010 Census Service Consumption Birminoham, AL 9,986,256 Annual Passenger				Miles (PMT) Database Information NTDID: 40042				Sources of Operating Funds Expended Fares and Directly Generated \$1,379,731				4.3%		unding Sour	
530 Square Miles	9,986,256 Annual Passenger Miles (PMT) 1,610,734 Annual Unlinked Trips (UPT) 5,600 Average Weekday Unlinked Trips 3,092 Average Saturday Unlinked Trips				Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:		Local Funds		\$1,379,731 \$17,412,259	4.3% 54.5%					
749,495 Population 55 Pop. Rank out of 498 UZAs									\$17,412,259	0.0%					
								-	Assistance	\$13,139,363	41.1%	41.1%	4.3		
	0 100 02/10		verage Sunday Ur			oponioon nitolo.			1 000101	10010101100	<i>Q</i> 10,100,000				
		0.1	iterage canady of	inikou rripo				Total C	Operating	Funds Expended	\$31.931.353	100.0%			
						Assets									
Service Area Statistics 186 Square Miles 541,852 Population		Service Supplied 2,726,528 Annual Vehicle Revenue Miles (VRM) 188,247 Annual Vehicle Revenue Hours (VRH)				Revenue Vehicles	119	Fares and Directly Generated Local Funds		I Funds Expended					
						Service Vehicles	24 4			\$0 \$3,838,735	0.0%		54.5%		
						acilities					34.0%				
				in Maximum Service		Frack Miles				State Funds	\$0	0.0%			
		111 <b>V</b>	ehicles Available	for Maximum Service	(VAMS) I	ane Miles			Federal	Assistance	\$7,437,400	66.0%			
			Madel Ober									100.0%	Capital Fund	ling Sources	
			Modal Chara	cteristics				Tota	al Capital	Funds Expended	\$11,276,135	100.0%			
Iodal Overview	Vehicles C					da	Summary of Operating								
	Directly	Purchased	Revenue	Systems and	es of Capital Fur Facilities and	ius		Summary of Operation		ing Expenses (OE)					
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$19,206,190	60.3%	66.0%		
emand Response	25	-	\$544,960	\$97.024	\$0	\$0	\$641,984	M	laterials ar	nd Supplies	\$3,567,739	11.2%			
us	70	-	\$9,361,479	\$807,146	\$465,526	\$0	\$10,634,151	Purchased Transportation		\$0	0.0%		34.0%		
Total	95		\$9,906,439	\$904,170	\$465,526	\$0	\$11,276,135			g Expenses	\$9,100,842	28.6%			
										erating Expenses	\$31,874,771	100.0%			
								Reconciling O			\$56,582				
										nsportation Separately)	\$0				
								(	rioponou	ooparatory	φ0				
Operation Characteristics								Fixed Guid	leway \	ehicles Available				Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc			Vehicles Operated in			Fleet Age in	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		Service	Maximum Service	S	pare Vehicles	Years <sup>a</sup>	
emand Response	\$6,952,525	\$74,776	\$641,984	891,761	91,800	839,755	46,433		0.0	39 72	25 70		56.0%	3.6 6.7	
otal	\$24,922,246 \$31,874,771	\$909,341 \$984,117	\$10,634,151 \$11,276,135	9,094,495 9,986,256	1,518,934 1,610,734	1,886,773 2,726,528	141,814 188,247		0.0	111	70		2.9% 14.4%	6.7	
viai	<i>431,014,11</i>	<i>\$</i> 30%,117	φ11,270,133	3,300,230	1,010,734	2,120,320	100,247		0.0		95		1-1-1-1-70		
erformance Measures		Service Efficiency							Service Effectiveness						
	Operating Expenses per		Operating Expenses per							ing Expenses per		Trips per		nlinked Trips per	
Node	Ve	ehicle Revenue Mile	Ve	hicle Revenue Hour		Mode	Pa	assenger Mile	Unlinke	d Passenger Trip	Vehicle Rev		Vehicle R	evenue Hour	
Demand Response Bus		\$8.28 \$13.21		\$149.73 \$175.74		Demand Response Bus		\$7.80 \$2.74		\$75.74 \$16.41		0.1		2.0 10.7	
otal		\$13.21		\$169.32		Fotal		\$2.74		\$19.79		0.8		8.6	
Operating Expense per Vehi	ele Deveense	Operating Expense pe	- D	Unlinked Deser	nger Trip per Vehicle			· -		Derating Expense per	D				
Mile: Bus		Operating Expense pe Bus	r Passenger Mile.		e Mile: Bus	Oper	ating Expense per Vehicl Mile: Demand Respor	nse		Demand Re			assenger Trip per Vile: Demand Res		
00	\$3.00	_	<u> </u>	1.50	•	\$10.00			\$10.00		0.15	-		<u> </u>	
00	\$2.00			1.00		\$6.00			\$6.00		0.10				
00	\$1.00			1		\$4.00			\$4.00						

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 87% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 14% Rolling Stock - CU - Cutaway - 0% Rolling Stock - CU - Cutaway - 0% Rolling Stock - WV - Minivan - 100% Rolling Stock - VV - Van - 0%