

General Information

Urbanized Area Statistics - 2010 Census
 Mobile, AL 223 Square Miles
 326,183 Population
 115 Pop. Rank out of 498 UZAs

Service Consumption
 3,402,332 Annual Passenger Miles (PMT)
 503,836 Annual Unlinked Trips (UPT)
 1,645 Average Weekday Unlinked Trips
 1,498 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 139 Square Miles
 204,772 Population

Service Supplied
 1,519,578 Annual Vehicle Revenue Miles (VRM)
 110,069 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 56
 Service Vehicles 10
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$108,830	\$0	\$0	\$0	\$108,830	
Bus	20	-	\$2,039,320	\$814,359	\$105,583	\$234,170	\$3,193,432	
Total	45	-	\$2,148,150	\$814,359	\$105,583	\$234,170	\$3,302,262	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,552,358	\$94,931	\$108,830	414,654	51,767	460,946	33,185	0.0	25	25	0.0%	7.0
Bus	\$7,095,910	\$323,655	\$3,193,432	2,987,678	452,069	1,058,632	76,884	0.0	29	20	45.0%	5.7
Total	\$9,648,268	\$418,586	\$3,302,262	3,402,332	503,836	1,519,578	110,069	0.0	54	45	16.7%	

Performance Measures

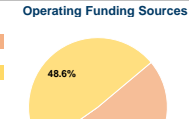
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.54	\$76.91	Demand Response	\$6.16	\$49.30	0.1	1.6
Bus	\$6.70	\$92.29	Bus	\$2.38	\$15.70	0.4	5.9
Total	\$6.35	\$87.66	Total	\$2.84	\$19.15	0.3	4.6



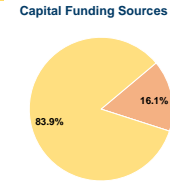
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,004,890 51.4%
 State Funds \$0 0.0%
 Federal Assistance \$4,733,602 48.6%
Total Operating Funds Expended \$9,738,492 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$530,883 16.1%
 State Funds \$0 0.0%
 Federal Assistance \$2,771,379 83.9%
Total Capital Funds Expended \$3,302,262 100.0%



Summary of Operating Expenses (OE)

Labor \$6,553,735 67.9%
 Materials and Supplies \$1,506,964 15.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,587,569 16.5%
Total Operating Expenses \$9,648,268 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$90,224
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 43%
 Rolling Stock - CU - Cutaway - 56%