

General Information

Urbanized Area Statistics - 2010 Census
 Montgomery, AL
 154 Square Miles
 263,907 Population
 142 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 1,472,489 Annual Passenger Miles (PMT)
 324,428 Annual Unlinked Trips (UPT)
 1,137 Average Weekday Unlinked Trips
 659 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40044
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 135 Square Miles
 205,764 Population

Service Supplied
 1,419,128 Annual Vehicle Revenue Miles (VRM)
 88,824 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 22
 Service Vehicles 15
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$0	\$13,288	\$0	\$0	\$13,288
Bus	19	-	\$83,546	\$22,758	\$0	\$166,376	\$272,680
Total	25	-	\$83,546	\$36,046	\$0	\$166,376	\$285,968

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,536,419	\$47,944	\$13,288	120,821	15,828	182,175	13,327	0.0	7	6	16.7%	6.0
Bus	\$6,199,176	\$314,393	\$272,680	1,351,668	308,600	1,236,953	75,497	0.0	20	19	5.3%	7.8
Total	\$7,735,595	\$362,337	\$285,968	1,472,489	324,428	1,419,128	88,824	0.0	27	25	7.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.43	\$115.29	Demand Response	\$12.72	\$97.07
Bus	\$5.01	\$82.11	Bus	\$4.59	\$20.09
Total	\$5.45	\$87.09	Total	\$5.25	\$23.84



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$4,377,070 56.6%
 State Funds \$0 0.0%
 Federal Assistance \$3,358,525 43.4%

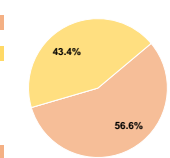
Total Operating Funds Expended \$7,735,595 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$232,816 81.4%
 State Funds \$0 0.0%
 Federal Assistance \$53,152 18.6%

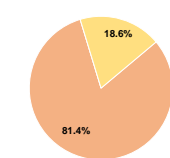
Total Capital Funds Expended \$285,968 100.0%

Summary of Operating Expenses (OE)
 Labor \$6,282,276 81.2%
 Materials and Supplies \$1,103,356 14.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$349,963 4.5%
 Total Operating Expenses \$7,735,595 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 35%