

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tuscaloosa, AL
 90 Square Miles
 139,114 Population
 233 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

171 Square Miles
 136,487 Population

Service Consumption

179,135 Annual Unlinked Trips (UPT)

Service Supplied

379,026 Annual Vehicle Revenue Miles (VRM)
 26,476 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40045
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$57,736	2.0%
Local Funds	\$460,019	16.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,342,763	81.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,860,518	100.0%

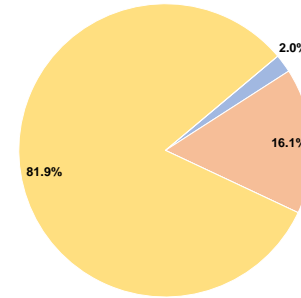
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$156,769	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$627,077	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$783,846	100.0%

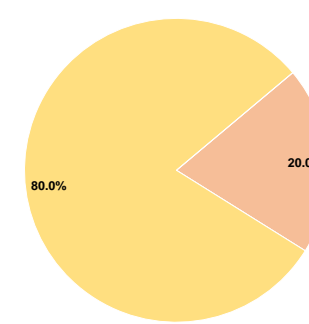
Assets

Revenue Vehicles	20
Service Vehicles	7
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 27%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$1,165,783	\$19,023	\$0	11,271	82,626	8,126	2.9
Bus	7	-	\$1,694,735	\$38,713	\$783,846	167,864	296,400	18,350	6.1
Total	12	-	\$2,860,518	\$57,736	\$783,846	179,135	379,026	26,476	

Performance Measures

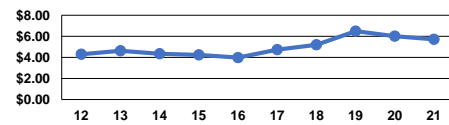
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.11	\$143.46
Bus	\$5.72	\$92.36
Total	\$7.55	\$108.04

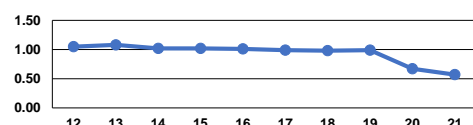
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$103.43	0.1	1.4
Bus	\$10.10	0.6	9.1
Total	\$15.97	0.5	6.8

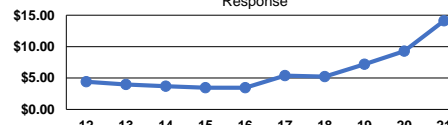
Operating Expense per Vehicle Revenue Mile: Bus



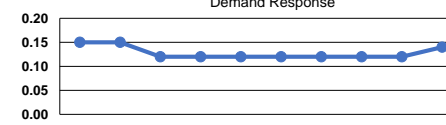
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.