

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sarasota-Bradenton, FL  
327 Square Miles  
643,260 Population  
64 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

**Service Consumption**

10,887,682 Annual Passenger Miles (PMT)  
2,092,524 Annual Unlinked Trips (UPT)  
6,473 Average Weekday Unlinked Trips  
5,588 Average Saturday Unlinked Trips  
2,954 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40046  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 147  
Service Vehicles 17  
Facilities 7  
Track Miles  
Lane Miles

**Service Area Statistics**

614 Square Miles  
526,015 Population

**Service Supplied**

3,692,982 Annual Vehicle Revenue Miles (VRM)  
261,818 Annual Vehicle Revenue Hours (VRH)  
92 Vehicles Operated in Maximum Service (VOMS)  
140 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                  |                    | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other            |                    |       |
| Demand Response | -                                    | 53 <sup>1</sup>          | \$646,168             | \$0                   | \$0                     | \$0              | \$646,168          |       |
| Bus             | 36 <sup>1</sup>                      | 3 <sup>1</sup>           | \$126,000             | \$75,092              | \$0                     | \$296,925        | \$498,017          |       |
| <b>Total</b>    | <b>36</b>                            | <b>56</b>                | <b>\$772,168</b>      | <b>\$75,092</b>       | <b>\$0</b>              | <b>\$296,925</b> | <b>\$1,144,185</b> |       |

**Operation Characteristics**

| Mode            | Operating Expenses        | Fare Revenues          | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|---------------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$7,012,891 <sup>1</sup>  | \$107,245 <sup>1</sup> | \$646,168             | 1,656,520              | 190,556               | 1,389,159                    | 100,428                      | 0.0                                    | 87                                     | 53 <sup>1</sup>                      | 64.2%                  | 3.0                                     |
| Bus             | \$17,384,480 <sup>1</sup> | \$222,973 <sup>1</sup> | \$498,017             | 9,231,162              | 1,901,968             | 2,303,823                    | 161,390                      | 0.0                                    | 53                                     | 39 <sup>1</sup>                      | 35.9%                  | 5.2                                     |
| <b>Total</b>    | <b>\$24,397,371</b>       | <b>\$330,218</b>       | <b>\$1,144,185</b>    | <b>10,887,682</b>      | <b>2,092,524</b>      | <b>3,692,982</b>             | <b>261,818</b>               | <b>0.0</b>                             | <b>140</b>                             | <b>92</b>                            | <b>34.3%</b>           |   |

**Performance Measures**

| Mode            | Service Efficiency                          |   | Mode            | Service Effectiveness                 |   |   |            |
|-----------------|---|---|-----------------|---------------------------------------|---|---|------------|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |                 | Operating Expenses per Passenger Mile | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |            |
| Demand Response | \$5.05                                      | \$69.83                                     | Demand Response | \$4.23                                | \$36.80                                 | 0.1                                     | 1.9        |
| Bus             | \$7.55                                      | \$107.72                                    | Bus             | \$1.88                                | \$9.14                                  | 0.8                                     | 11.8       |
| <b>Total</b>    | <b>\$6.61</b>                               | <b>\$93.18</b>                              | <b>Total</b>    | <b>\$2.24</b>                         | <b>\$11.66</b>                          | <b>0.6</b>                              | <b>8.0</b> |



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Ride Right Transit LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from River North Transit LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from CPR Medical Transportation LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$425,081 1.7%  
Local Funds \$14,239,203 57.5%  
State Funds \$2,497,101 10.1%  
Federal Assistance \$7,588,550 30.7%

Total Operating Funds Expended \$24,749,935 100.0%

**Sources of Capital Funds Expended**

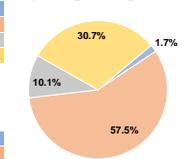
Fares and Directly Generated \$126,000 11.0%  
Local Funds \$166,586 14.6%  
State Funds \$30,777 2.7%  
Federal Assistance \$820,822 71.7%

Total Capital Funds Expended \$1,144,185 100.0%

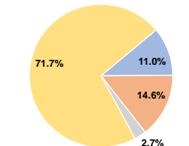
**Summary of Operating Expenses (OE)**

Labor \$10,182,677 41.7%  
Materials and Supplies \$2,174,686 8.9%  
Purchased Transportation \$7,349,148 30.1%  
Other Operating Expenses \$4,690,860 19.2%  
Total Operating Expenses \$24,397,371 100.0%  
Reconciling OE Cash Expenditures \$352,564  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 11%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 38%