P.O. Box 267 Gadsden, Al 35901-3700



## **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Sherman Guyton

(256) 549-4646

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Rolling Stock - CU - Cutaway - 13%

# **Modal Characteristics**

#### **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	8	-	\$582,267	\$0	\$612,867	24,955	139,676	10,552	5.1
Bus	6	-	\$421,642	\$0	\$172,861	37,059	76,926	5,760	4.5
Total	14	-	\$1,003,909	\$0	\$785,728	62,014	216,602	16,312	

## **Performance Measures**

### Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile \$4.17

Mode Vehicle Revenue Hour Demand Response \$55.18 Bus \$5.48 \$73.20 \$4.63 \$61.54 Total Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

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\$6.00 \$4.00										_	- 0.60 - 0.40		_	_	•	_	_	_	_		_
\$2.00	-	-	-	-	-	-	-	_			- 0.20										
\$0.00	12	13	14	15	16	17	18	19	20	21	0.00	12	13	14	15	16	17	18	19	20	21

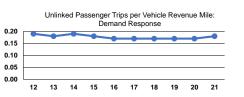


Mode

Bus

Total

Demand Response



0.2

0.5

0.3

Unlinked Trips per

2.4

6.4

3.8

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

Passenger Trip

\$23.33

\$11.38

\$16.19

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.