

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

3,267,778 Annual Passenger Miles (PMT)
 1,597,066 Annual Unlinked Trips (UPT)
 6,248 Average Weekday Unlinked Trips
 377 Average Saturday Unlinked Trips
 418 Average Sunday Unlinked Trips

Database Information

NTDID: 40051
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 115
 Service Vehicles 27
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

62 Square Miles
 80,218 Population

Service Supplied

1,683,271 Annual Vehicle Revenue Miles (VRM)
 129,722 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$814,471 4.1%
 Local Funds \$1,444,458 7.4%
 State Funds \$8,880,048 45.2%
 Federal Assistance \$8,503,682 43.3%

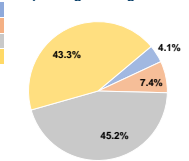
Total Operating Funds Expended \$19,642,659 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$13,282,659 71.6%
 Materials and Supplies \$1,876,819 10.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,390,136 18.3%
 Total Operating Expenses \$18,549,614 100.0%
 Reconciling OE Cash Expenditures \$736,764
 Purchased Transportation (Reported Separately) \$356,281 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Bus	51 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	65	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,801,878	\$0	\$0	147,048	37,632	221,521	22,925	0.0	18	14	28.6%	2.7
Bus	\$15,747,736 ¹	\$0 ¹	\$0	3,120,730	1,559,434	1,461,750	106,797	0.0	94	51 ¹	84.3%	8.0
Total	\$18,549,614	\$0	\$0	3,267,778	1,597,066	1,683,271	129,722	0.0	112	65	42.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$12.65	\$122.22	Demand Response	\$19.05	\$74.45	0.2	1.6
Bus	\$10.77	\$147.45	Bus	\$5.05	\$10.10	1.1	14.6
Total	\$11.02	\$143.00	Total	\$5.68	\$11.61	0.9	12.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 0%