http://www.chtransit.org/ 405 Martin Luther King Jr Blvd Chapel Hill, Nc 27514-5705

## Town of Chapel Hill dba Chapel Hill Transit 2021 Annual Agency Profile

Mr. Brian Litchfield 919-969-4908

	50	rvice Efficiency						Service Ellec	liveness			
Service Efficiency							Service Effectiveness					
\$18,549,614	\$0	\$0	3,267,778	1,597,066	1,683,271	129,722	0.0	112	65		42.0%	
\$15,747,736 <sup>1</sup>		\$0	3,120,730	1,559,434	1,461,750	106,797	0.0	94			84.3%	8
\$2,801,878	\$0	\$0	147,048	37,632	221,521	22,925	0.0	18	14		28.6%	
Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles		Vehicles Operated in Maximum Service	Spar		Fleet Age Yea
									<b>.</b> ,			Avera
							Purchased T	ransportation				
										100.070		
60		\$0	\$0	\$0	\$0	\$0						
	-											
	-											
	Transportation							Labor				
Directly	Purchased	Revenue	Systems and	Facilities and					• • • • •			
in Maximum Service Uses of Capita				es of Capital Fun	ds		Summary of Operating Expenses (OE)					
Vehicles Op	perated						rotar oupri					
		Modal Chara	cteristics				Total Capit	al Funds Expended	\$0			
	112 <b>V</b>	ehicles Available f	or Maximum Service	(VAMS) L	ane Miles		Feder	ral Assistance	\$0			
	65 V	ehicles Operated i	n Maximum Service		Track Miles		State Funds		\$0			
						-/	i alco and birdo	Local Funds				
												45.2%
Service Area Statistics Service Supplied		Supplied				115	Sources of Capits		al Funds Expended			
					Acceto		Total Operatir	ng Funds Expended	\$19,642,659	100.0%		
	418 <b>A</b>	verage Sunday Un	linked Trips									7.
					Sponsor NTDID:		Federal Assistance		43.3%			
								State Funds				
					Fales and Dilec							
									4 194	Operating Funding So		
	Vehicles Operating Expenses \$2,801,878	3,267,778         1,597,066         1,597,066         6,248         6,248         3,277         418         Service         1,683,271         418         Service         1,683,271         1,683,271         418         Service         1,683,271         1,29,722         65         129,722         65         0perated         0perated         0perated         51         -         65         -         0         51         -         65         -         65         -         0         515,747,756         50         515,747,756         50         515,747,756         50         \$15,8,549,614         50	Old Census   Service Consumption 3,267,778 Annual Passenger I 1,597,066 Annual Unlinked Tri 6,248 Average Weekday U 377 Average Saturday U 418 Average Sunday Un 377 Average Saturday U 418 Average Sunday Un 418 Average Sunday Un 418 Average Sunday U 418 Average Sunday U 419 A	3.267.778   Annual Passenger Miles (PMT)     1.597.066   Annual Unlinked Trips (UPT)     6.246   Average Weekday Unlinked Trips     6.246   Average Weekday Unlinked Trips     418   Average Saturday Unlinked Trips     Service Supplied     1.683.271   Annual Vehicle Revenue Miles (VRM)     129.722   Annual Vehicle Revenue Miles (VRM)     65   Vehicles Operated in Maximum Service     Modal Characteristics   Modal Characteristics     Vehicles Operated   Transportation     Vehicles   So     50   50     51   -     50   \$0     65   -     50   \$0     51   -     50   \$0     51   -     50   \$0     51   -     50   \$0     51   -     50   \$0     51   -     50   \$0     51   -     50   \$0 <tr< td=""><td>Old Census       Service Consumption         3,267,778       Annual Passenger Miles (PMT)         1,597,066       Annual Unlinked Trips         6,248       Average Sturday Unlinked Trips         377       Average Sturday Unlinked Trips         418       Average Sturday Unlinked Trips         1,863,271       Annual Vehicle Revenue Miles (VRM)         5       Service Supplied         16       5         418       Average Sturday Unlinked Trips         12       Vehicles Available for Maximum Service (VOMS)         112       Vehicles Available for Maximum Service (VAMS)         Uses of Capital Fund       Facilities and         Operated       Transportation         Vehicles       So       \$0       \$0         14       -       \$0       \$0       \$0         14       -       \$0       \$0       \$0         65       -       \$0       \$0       \$0         65       -       \$0       \$0       \$0         50       \$0       \$0       \$0       \$0         6       -       \$0       \$0       \$0</td><td>Oto Census       Service Consumption       Database I NTDD: 4         3,267,778       Annual Passenger Miles (PMT)       Report Type: 1         1,597,066       Annual Unlinked Trips       Asset Type: 1         6,248       Average Weekday Unlinked Trips       Sponsor NTDID: 4         377       Average Starday Unlinked Trips       Sponsor NTDID: 4         418       Average Starday Unlinked Trips       Service Vehicles         58:271       Annual Vehicle Revenue Hours (VRM)       Service Vehicles         122       Vehicles Available for Maximum Service (VOMS)       Track Miles         112       Vehicles Available for Maximum Service (VAMS)       Lane Miles         Directly       Purchased       Vehicles       Systems and Facilities and Stations         Operated       Transportation       Vehicles       So       So       So       So       So       So       So       So       So</td><td>O10 Census       Service Consumption       Database Information         3,267,778       Annual Valiked Trips (UPT)       Reporter Type: Full Reporter         1,597,066       Annual Valiked Trips       Sponsor NTDID:         6,248       Average Weekday Unlinked Trips       Sponsor NTDID:         377       Average Sturday Unlinked Trips       Sponsor NTDID:         418       Average Sturday Unlinked Trips       Sponsor NTDID:         1,683,271       Annual Vehicle Revenue Miles (VRM)       Service Vehicles       115         1,863,271       Annual Vehicle Revenue Hours (VRH)       Service Vehicles       27         12,9722       Annual Vehicle Revenue Hours (VRH)       Service Vehicles       1         65       Vehicles Available for Maximum Service (VAMS)       Lare Miles       1         Directly       Purchased       Vehicles       50       \$0       \$0       \$0         0perated       Transportation       Vehicles       \$0       \$0       \$0       \$0       \$0       \$0         14       -       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0<!--</td--><td>O10 Census       Service Consumption       Database Information NTDD: 40051       S         3.267,778       Annual Valiked Trips       PT       Reporter Type: Full Reporter Asset Type: Tier II       S       Fares and Direc         6.248       Average Weekday Unlinked Trips       Sponsor NTDD:       Asset Type: Tier II       Fares and Direc         1.597,066       Annual Vehicle Revenue Valicities       115       Fares and Direc       Fares and Direc         1.683,271       Annual Vehicle Revenue Miles (VRM)       Service Vehicles       27       Fares and Direc         1.297,222       Annual Vehicle Revenue Miles (VRM)       Service Vehicles       27       Facilities       1         1.12       Vehicles Available for Maximum Service (VOMS)       Track Miles       1       Facilities       1         1.12       Vehicles Available for Maximum Service (VAMS)       Lane Miles       Total Capit       S         Operated       Transportation       Vehicles       So       So       So       So         0       51       -       So       So       So       So       So         112       Vehicles Available for Maximum Service (VAMS)       So       So       So       So<td>O10 Census   Service Consumption 3,267,778 Annual Passenger Miles (PMT) 1,597,066 Annual Unlinked Trips 6,248 Average Weekday Unlinked Trips 6,248 Average Startudy Unlinked Trips 418 Average Startudy Unlinked Trips 418 Average Startudy Unlinked Trips 418 Average Startudy Unlinked Trips 418 Average Startudy Unlinked Trips 52,277 Annual Vehicle Revenue Miles (VRM) 52 Vehicles Operated Maximum Service (VAMS) 112 Vehicles Operated Maximum Service (VAMS) 112 Vehicles Operated Maximum Service (VAMS) 112 Vehicles Operated Transportation 55 Vehicles Operated Transportation 55 Vehicles Operated Transportation 55 Vehicles Operated Maximum Service (VAMS) 114 - \$10 Start Punds 50 Start</td><td>O10 Census   Service Consumption   Database Information     3.267,778 Annual Passenger Miles (PMT)   N TDD: 40051     1.97,768 Annual Unlinked Trips   Reporter Type: Fuil Reporter     6.246 Average Weekday Unlinked Trips   Sponsor MTDD:     6.247 Average Saurday Unlinked Trips   Sponsor MTDD:     418 Average Saurday Unlinked Trips   Assets     Service Supplied   Revenue Vehicles   115     1.683,271 Annual Vehicle Revenue Miles (VRM)   Service Vehicles   27     1.883,271 Annual Vehicle Revenue Miles (VRM)   Service Vehicles   15     722 Annual Vehicle Revenue Miles (VRM)   Service Vehicles   15     1.883,271 Annual Vehicle Revenue Miles (VRM)   Service Vehicles   15     724 Protrabased   Modal Characteristics   10     Vehicles Operated   Modal Characteristics   10     14   -   S0   50   50     51   -   S0   50   50   50     55   -   S0   50   50   50     51   -   S0   50   5</td><td>010 Census   Service Consumption   Database Information     100 Census   3.377 / Amana Passenger Miles (PMT)   NTDE: 4000 NTDE: 4001 Reporter Miles (PMT)   Service Superided   \$144,463   7.495     1,537,066   Amanal Uninked Trips (UPT)   Report Tryps: Full Reporter   State Funds   \$144,463   7.495     1,6498 UZAs   377 Average Saturday Uninked Trips   Sponsor NTDID:   Sponsor NTDID:   State Funds   \$18,840,463   7.495     1,633.211 Anual Vhicle Revenue Miles (VRN)   Revenue Vehicles   115   Service Supplied   \$19,442,659   100.0%     1,237.22 Anual Vehicle Revenue Miles (VRN)   Revenue Vehicles   115   Service Copital Funds   \$0     1,237.22 Anual Vehicle Revenue Miles (VRN)   Service (VAMS)   Lane Miles   1   Sources of Operating Expended   \$0     112 Vehicles Operated   Modal Characteristics   0   \$0   \$0   \$0   \$0     14   -   \$0   \$0   \$0   \$0   \$0   \$0     51   -   \$0   \$0   \$0   \$0   \$0   \$0     14   -   \$0   \$0   \$0   \$0   \$0   \$0     55   -   \$0   \$0   \$0   \$0   \$0   \$0     11   -&lt;</td><td>Oto Census   Service Consumption   Database Information     100 Census   3.87778 Annual Pansnger Miles (PMT)   MTDID: 4006     1,597.066   Annual Uninked Trips   Reporter Type: Full Reporter     4.284 Average Weekday Unlinked Trips   Sponsor NTDID:     4.184 Average Sunday Unlinked Trips   Sponsor NTDID:     4.2524   Service Supplied   Service Supplied     1.282.722 Annual Vehicle Revenue Miles (VRM)   Service Supplied     1.282.722 Annual Vehicle Revenue Miles (VRM)   Service Networks (VMS)     1.12 Vehicles Operated   Uses of Capital Funds     1.12 Vehicles Operated   Vehicles Coperated Information     Vehicles Operated   Vehicles Available for Maximum Service (VMS)     1   30   S0     55   30   S0 <!--</td--></td></td></td></tr<>	Old Census       Service Consumption         3,267,778       Annual Passenger Miles (PMT)         1,597,066       Annual Unlinked Trips         6,248       Average Sturday Unlinked Trips         377       Average Sturday Unlinked Trips         418       Average Sturday Unlinked Trips         1,863,271       Annual Vehicle Revenue Miles (VRM)         5       Service Supplied         16       5         418       Average Sturday Unlinked Trips         12       Vehicles Available for Maximum Service (VOMS)         112       Vehicles Available for Maximum Service (VAMS)         Uses of Capital Fund       Facilities and         Operated       Transportation         Vehicles       So       \$0       \$0         14       -       \$0       \$0       \$0         14       -       \$0       \$0       \$0         65       -       \$0       \$0       \$0         65       -       \$0       \$0       \$0         50       \$0       \$0       \$0       \$0         6       -       \$0       \$0       \$0	Oto Census       Service Consumption       Database I NTDD: 4         3,267,778       Annual Passenger Miles (PMT)       Report Type: 1         1,597,066       Annual Unlinked Trips       Asset Type: 1         6,248       Average Weekday Unlinked Trips       Sponsor NTDID: 4         377       Average Starday Unlinked Trips       Sponsor NTDID: 4         418       Average Starday Unlinked Trips       Service Vehicles         58:271       Annual Vehicle Revenue Hours (VRM)       Service Vehicles         122       Vehicles Available for Maximum Service (VOMS)       Track Miles         112       Vehicles Available for Maximum Service (VAMS)       Lane Miles         Directly       Purchased       Vehicles       Systems and Facilities and Stations         Operated       Transportation       Vehicles       So       So       So       So       So       So       So       So       So	O10 Census       Service Consumption       Database Information         3,267,778       Annual Valiked Trips (UPT)       Reporter Type: Full Reporter         1,597,066       Annual Valiked Trips       Sponsor NTDID:         6,248       Average Weekday Unlinked Trips       Sponsor NTDID:         377       Average Sturday Unlinked Trips       Sponsor NTDID:         418       Average Sturday Unlinked Trips       Sponsor NTDID:         1,683,271       Annual Vehicle Revenue Miles (VRM)       Service Vehicles       115         1,863,271       Annual Vehicle Revenue Hours (VRH)       Service Vehicles       27         12,9722       Annual Vehicle Revenue Hours (VRH)       Service Vehicles       1         65       Vehicles Available for Maximum Service (VAMS)       Lare Miles       1         Directly       Purchased       Vehicles       50       \$0       \$0       \$0         0perated       Transportation       Vehicles       \$0       \$0       \$0       \$0       \$0       \$0         14       -       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0 </td <td>O10 Census       Service Consumption       Database Information NTDD: 40051       S         3.267,778       Annual Valiked Trips       PT       Reporter Type: Full Reporter Asset Type: Tier II       S       Fares and Direc         6.248       Average Weekday Unlinked Trips       Sponsor NTDD:       Asset Type: Tier II       Fares and Direc         1.597,066       Annual Vehicle Revenue Valicities       115       Fares and Direc       Fares and Direc         1.683,271       Annual Vehicle Revenue Miles (VRM)       Service Vehicles       27       Fares and Direc         1.297,222       Annual Vehicle Revenue Miles (VRM)       Service Vehicles       27       Facilities       1         1.12       Vehicles Available for Maximum Service (VOMS)       Track Miles       1       Facilities       1         1.12       Vehicles Available for Maximum Service (VAMS)       Lane Miles       Total Capit       S         Operated       Transportation       Vehicles       So       So       So       So         0       51       - 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  \$0   \$0   \$0   \$0   \$0   \$0     14   -   \$0   \$0   \$0   \$0   \$0   \$0     55   -   \$0   \$0   \$0   \$0   \$0   \$0     11   -&lt;</td><td>Oto Census   Service Consumption   Database Information     100 Census   3.87778 Annual Pansnger Miles (PMT)   MTDID: 4006     1,597.066   Annual Uninked Trips   Reporter Type: Full Reporter     4.284 Average Weekday Unlinked Trips   Sponsor NTDID:     4.184 Average Sunday Unlinked Trips   Sponsor NTDID:     4.2524   Service Supplied   Service Supplied     1.282.722 Annual Vehicle Revenue Miles (VRM)   Service Supplied     1.282.722 Annual Vehicle Revenue Miles (VRM)   Service Networks (VMS)     1.12 Vehicles Operated   Uses of Capital Funds     1.12 Vehicles Operated   Vehicles Coperated Information     Vehicles Operated   Vehicles Available for Maximum Service (VMS)     1   30   S0     55   30   S0 <!--</td--></td></td>	O10 Census       Service Consumption       Database Information NTDD: 40051       S         3.267,778       Annual Valiked Trips       PT       Reporter Type: Full Reporter Asset Type: Tier II       S       Fares and Direc         6.248       Average Weekday Unlinked Trips       Sponsor NTDD:       Asset Type: Tier II       Fares and Direc         1.597,066       Annual Vehicle Revenue Valicities       115       Fares and Direc       Fares and Direc         1.683,271       Annual Vehicle Revenue Miles (VRM)       Service Vehicles       27       Fares and Direc         1.297,222       Annual Vehicle Revenue Miles (VRM)       Service Vehicles       27       Facilities       1         1.12       Vehicles Available for Maximum Service (VOMS)       Track Miles       1       Facilities       1         1.12       Vehicles Available for Maximum Service (VAMS)       Lane Miles       Total Capit       S         Operated       Transportation       Vehicles       So       So       So       So         0       51       - 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  \$0   \$0   \$0   \$0   \$0   \$0     14   -   \$0   \$0   \$0   \$0   \$0   \$0     55   -   \$0   \$0   \$0   \$0   \$0   \$0     11   -&lt;</td> <td>Oto Census   Service Consumption   Database Information     100 Census   3.87778 Annual Pansnger Miles (PMT)   MTDID: 4006     1,597.066   Annual Uninked Trips   Reporter Type: Full Reporter     4.284 Average Weekday Unlinked Trips   Sponsor NTDID:     4.184 Average Sunday Unlinked Trips   Sponsor NTDID:     4.2524   Service Supplied   Service Supplied     1.282.722 Annual Vehicle Revenue Miles (VRM)   Service Supplied     1.282.722 Annual Vehicle Revenue Miles (VRM)   Service Networks (VMS)     1.12 Vehicles Operated   Uses of Capital Funds     1.12 Vehicles Operated   Vehicles Coperated Information     Vehicles Operated   Vehicles Available for Maximum Service (VMS)     1   30   S0     55   30   S0 <!--</td--></td>	O10 Census   Service Consumption 3,267,778 Annual Passenger Miles (PMT) 1,597,066 Annual Unlinked Trips 6,248 Average Weekday Unlinked Trips 6,248 Average Startudy Unlinked Trips 418 Average Startudy Unlinked Trips 418 Average Startudy Unlinked Trips 418 Average Startudy Unlinked Trips 418 Average Startudy Unlinked Trips 52,277 Annual Vehicle Revenue Miles (VRM) 52 Vehicles Operated Maximum Service (VAMS) 112 Vehicles Operated Maximum Service (VAMS) 112 Vehicles Operated Maximum Service (VAMS) 112 Vehicles Operated Transportation 55 Vehicles Operated Transportation 55 Vehicles Operated Transportation 55 Vehicles Operated Maximum Service (VAMS) 114 - \$10 Start Punds 50 Start	O10 Census   Service Consumption   Database Information     3.267,778 Annual Passenger Miles (PMT)   N TDD: 40051     1.97,768 Annual Unlinked Trips   Reporter Type: Fuil Reporter     6.246 Average Weekday Unlinked Trips   Sponsor MTDD:     6.247 Average Saurday Unlinked Trips   Sponsor MTDD:     418 Average Saurday Unlinked Trips   Assets     Service Supplied   Revenue Vehicles   115     1.683,271 Annual Vehicle Revenue Miles (VRM)   Service Vehicles   27     1.883,271 Annual Vehicle Revenue Miles (VRM)   Service Vehicles   15     722 Annual Vehicle Revenue Miles (VRM)   Service Vehicles   15     1.883,271 Annual Vehicle Revenue Miles (VRM)   Service Vehicles   15     724 Protrabased   Modal Characteristics   10     Vehicles Operated   Modal Characteristics   10     14   -   S0   50   50     51   -   S0   50   50   50     55   -   S0   50   50   50     51   -   S0   50   5	010 Census   Service Consumption   Database Information     100 Census   3.377 / Amana Passenger Miles (PMT)   NTDE: 4000 NTDE: 4001 Reporter Miles (PMT)   Service Superided   \$144,463   7.495     1,537,066   Amanal Uninked Trips (UPT)   Report Tryps: Full Reporter   State Funds   \$144,463   7.495     1,6498 UZAs   377 Average Saturday Uninked Trips   Sponsor NTDID:   Sponsor NTDID:   State Funds   \$18,840,463   7.495     1,633.211 Anual Vhicle Revenue Miles (VRN)   Revenue Vehicles   115   Service Supplied   \$19,442,659   100.0%     1,237.22 Anual Vehicle Revenue Miles (VRN)   Revenue Vehicles   115   Service Copital Funds   \$0     1,237.22 Anual Vehicle Revenue Miles (VRN)   Service (VAMS)   Lane Miles   1   Sources of Operating Expended   \$0     112 Vehicles Operated   Modal Characteristics   0   \$0   \$0   \$0   \$0     14   -   \$0   \$0   \$0   \$0   \$0   \$0     51   -   \$0   \$0   \$0   \$0   \$0   \$0     14   -   \$0   \$0   \$0   \$0   \$0   \$0     55   -   \$0   \$0   \$0   \$0   \$0   \$0     11   -<	Oto Census   Service Consumption   Database Information     100 Census   3.87778 Annual Pansnger Miles (PMT)   MTDID: 4006     1,597.066   Annual Uninked Trips   Reporter Type: Full Reporter     4.284 Average Weekday Unlinked Trips   Sponsor NTDID:     4.184 Average Sunday Unlinked Trips   Sponsor NTDID:     4.2524   Service Supplied   Service Supplied     1.282.722 Annual Vehicle Revenue Miles (VRM)   Service Supplied     1.282.722 Annual Vehicle Revenue Miles (VRM)   Service Networks (VMS)     1.12 Vehicles Operated   Uses of Capital Funds     1.12 Vehicles Operated   Vehicles Coperated Information     Vehicles Operated   Vehicles Available for Maximum Service (VMS)     1   30   S0     55   30   S0 </td

i chomanec measures	0011100	Enterency			OCIVIOC ENCOUVE	1033	
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$12.65	\$122.22	Demand Response	\$19.05	\$74.45	0.2	1.6
Bus	\$10.77	\$147.45	Bus	\$5.05	\$10.10	1.1	14.6
Total	\$11.02	\$143.00	Total	\$5.68	\$11.61	0.9	12.3

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenger Mile: Demand Response	Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response
\$15.00 \$10.00	\$6.00	/	5.00	\$15.00	\$25.00 \$20.00 \$15.00 \$15.00 \$15.00 \$15.00 \$25.00	
\$5.00 \$0.00	\$2.00 12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	1.00 0.00 12 13 14 15 16 17 18 19 20 21	\$5.00 \$0.00 12 13 14 15 16 17 18 19 20 21	\$10.00 \$5.00 \$0.00 12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Notes: <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Excludes data for purchased transportation filed separately. <sup>1</sup>This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

## Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Fertiniance Measure - Asset Type - Target % not in State 0 to C Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative - Maintenance Facilities - 0% Rolling Stock - AB - Articulated Bus - 100% Rolling Stock - BU - Bus - 12% Rolling Stock - CU - Cutaway - 0%