

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN
 110 **Square Miles**
 120,415 **Population**
 259 **Pop. Rank out of 498 UZAs**

Service Area Statistics

44 **Square Miles**
 71,046 **Population**

Service Consumption

280,163 **Annual Unlinked Trips (UPT)**

Service Supplied

573,072 **Annual Vehicle Revenue Miles (VRM)**
 42,793 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40054
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$278,097	7.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,274,604	91.4%
Other Funds	\$29,743	0.8%
Total Operating Funds Expended	\$3,582,444	100.0%

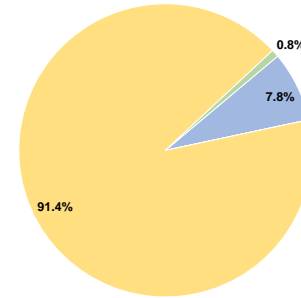
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$190,611	11.8%
State Funds	\$460,139	28.5%
Federal Assistance	\$962,735	59.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,613,485	100.0%

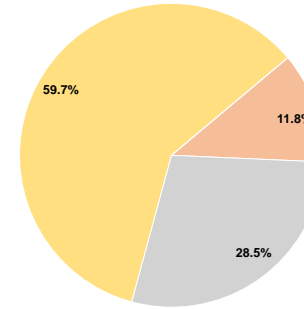
Assets

Revenue Vehicles	40
Service Vehicles	5
Facilities	5

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$2,076,533	\$67,636	\$342,901	32,330	186,368	17,192	4.5
Bus	12	-	\$1,505,911	\$210,461	\$1,270,584	247,833	386,704	25,601	2.9
Total	24	-	\$3,582,444	\$278,097	\$1,613,485	280,163	573,072	42,793	

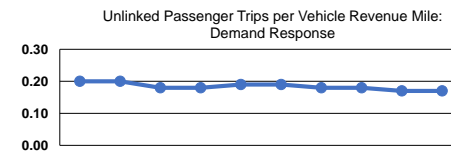
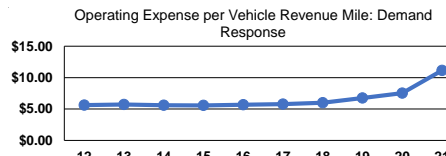
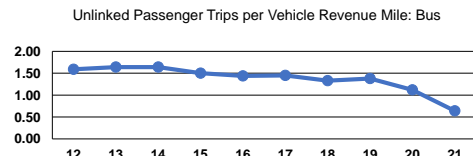
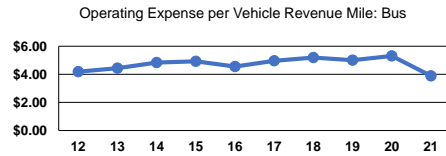
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.14	\$120.78
Bus	\$3.89	\$58.82
Total	\$6.25	\$83.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.23	0.2	1.9
Bus	\$6.08	0.6	9.7
Total	\$12.79	0.5	6.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.