

General Information

Urbanized Area Statistics - 2010 Census

Rome, GA
 48 Square Miles
 60,851 Population
 444 Pop. Rank out of 498 UZAs

Service Consumption

475,771 Annual Passenger Miles (PMT)
 98,913 Annual Unlinked Trips (UPT)
 396 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40058
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Service Area Statistics

32 Square Miles
 36,323 Population

Service Supplied

372,900 Annual Vehicle Revenue Miles (VRM)
 23,226 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 18
 Service Vehicles 11
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

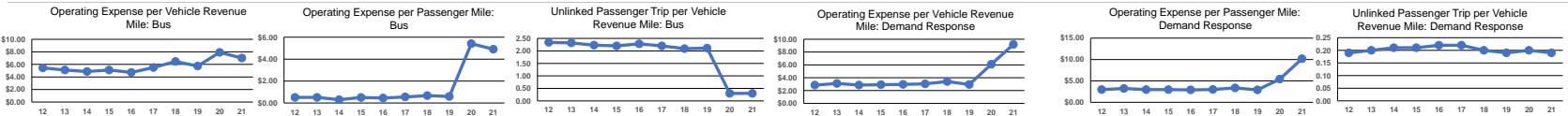
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$74,754	\$0	\$0	\$0	\$74,754	
Bus	6	-	\$26,000	\$0	\$11,200	\$0	\$37,200	
Total	12	-	\$100,754	\$0	\$11,200	\$0	\$111,954	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$999,532	\$125,279	\$74,754	98,215	20,419	108,818	8,451	0.0	7	6	16.7%	5.4
Bus	\$1,851,804	\$40,373	\$37,200	377,556	78,494	264,082	14,775	0.0	7	6	16.7%	8.4
Total	\$2,851,336	\$165,652	\$111,954	475,771	98,913	372,900	23,226	0.0	14	12	14.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.19	\$118.27	\$10.18	\$48.95	0.2	2.4
Bus	\$7.01	\$125.33	\$4.90	\$23.59	0.3	5.3
Total	\$7.65	\$122.76	\$5.99	\$28.83	0.3	4.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$420 0.0%
 State Funds \$420 0.0%
 Federal Assistance \$2,850,496 100.0%

Total Operating Funds Expended \$2,851,336 100.0%

Sources of Capital Funds Expended

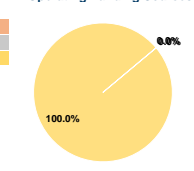
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$111,954 100.0%

Total Capital Funds Expended \$111,954 100.0%

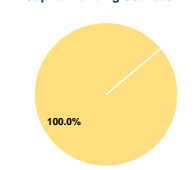
Summary of Operating Expenses (OE)

Labor \$2,156,310 75.6%
 Materials and Supplies \$361,408 12.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$333,618 11.7%
 Total Operating Expenses \$2,851,336 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%