

General Information								Financial Information								Performance Measure Targets - 2022											
Urbanized Area Statistics - 2010 Census Palm Bay-Melbourne, FL 232 Square Miles 452,791 Population 84 Pop. Rank out of 498 UZAs Other UZAs Served 470 Titusville, FL, 0 Florida Non-UZA				Service Consumption 10,763,388 Annual Passenger Miles (PMT) 1,606,221 Annual Unlinked Trips (UPT) 5,656 Average Weekday Unlinked Trips 2,785 Average Saturday Unlinked Trips 431 Average Sunday Unlinked Trips				Database Information NTDID: 40063 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:				Sources of Operating Funds Expended Fares and Directly Generated \$0 0.0% Local Funds \$1,858,582 14.1% State Funds \$2,598,597 19.7% Federal Assistance \$8,749,640 66.3%				Operating Funding Sources 				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 67% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 17% Rolling Stock - VN - Van - 62%							
				Service Area Statistics 1,557 Square Miles 622,159 Population				Service Supplied 2,841,031 Annual Vehicle Revenue Miles (VRM) 147,794 Annual Vehicle Revenue Hours (VRH) 84 Vehicles Operated in Maximum Service (VOMS) 135 Vehicles Available for Maximum Service (VAMS)				Assets Revenue Vehicles 110 Service Vehicles 16 Facilities 2 Track Miles Lane Miles				Sources of Capital Funds Expended Fares and Directly Generated \$1,502,617 19.5% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$6,187,992 80.5%								Capital Funding Sources 			
				Modal Characteristics								Summary of Operating Expenses (OE)															
				Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds						Total Operating Expenses (OE) Labor \$7,419,925 56.3% Materials and Supplies \$1,524,023 11.6% Purchased Transportation \$219,817 1.7% Other Operating Expenses \$4,021,719 30.5% Total Operating Expenses \$13,185,484 100.0% Reconciling OE Cash Expenditures \$21,335 Purchased Transportation (Reported Separately) \$0													
Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways			Facilities and Stations	Other	Total																			
Demand Response	32	-	\$714,789			\$193,813	\$1,145,011	\$0	\$2,053,613																		
Bus	35	-	\$2,004,282			\$1,187,720	\$281,882	\$2,163,112	\$5,636,996																		
Vanpool	-	17 ¹	\$0			\$0	\$0	\$0	\$0																		
Total	67	17	\$2,719,071	\$1,381,533	\$1,426,893	\$2,163,112	\$7,690,609																				
Operation Characteristics								Fixed Guideway								Vehicles Available											
Mode		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years^a														
		Demand Response	\$3,637,661	\$159,352	\$2,053,613	947,159	61,107	519,025	37,465	0.0	36	32	12.5%	9.0													
		Bus	\$9,258,588	\$735,691	\$5,636,996	8,769,941	1,515,062	2,028,612	104,259	0.0	67	35	91.4%	7.7													
		Vanpool	\$289,235 ¹	\$178,099 ¹	\$0	1,046,288	30,052	293,394	6,070	0.0	32	17 ¹	88.2%	8.4													
		Total	\$13,185,484	\$1,073,142	\$7,690,609	10,763,388	1,606,221	2,841,031	147,794	0.0	135	84	37.8%														
Performance Measures								Service Efficiency								Service Effectiveness											
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour													
		Demand Response	\$7.01	\$97.09	Demand Response			\$3.84	\$59.53	0.1	1.6																
		Bus	\$4.56	\$86.80	Bus			\$1.06	\$6.11	0.7	14.5																
		Vanpool	\$0.99	\$47.65	Vanpool			\$0.28	\$9.62	0.1	5.0																
		Total	\$4.64	\$89.22	Total			\$1.23	\$8.21	0.6	10.9																
Operating Expense per Vehicle Revenue Mile: Bus				Operating Expense per Passenger Mile: Bus				Unlinked Passenger Trip per Vehicle Revenue Mile: Bus				Operating Expense per Vehicle Revenue Mile: Demand Response				Operating Expense per Passenger Mile: Demand Response				Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response							

Notes:
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
*Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from VPSI of Brevard (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.