East Alabama Regional Planning and Development Commission 2021 Annual Agency Profile

1130 Quintard Ave Ste 300 Suite 300

Anniston-Oxford, AL

Other UZAs Served

0 Alabama Non-UZA

Anniston, Al 36201-4685

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** Fare Revenues \$56,405 2.8% 87 Square Miles Local Funds 0.0% 79.796 Population State Funds \$0 0.0% 360 Pop. Rank out of 498 UZAs Federal Assistance \$1,962,607 97.2% Rolling Stock - BU - Bus - 50% Other Funds \$0 0.0%

\$2,019,012

Service Area Statistics

4.992 Square Miles 324,423 Population

Service Consumption

140,084 Annual Unlinked Trips (UPT)

Service Supplied

541,321 Annual Vehicle Revenue Miles (VRM) 39,562 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40064 Sponsor NTDID: 4R01 Reporter Type: Reduced Reporter

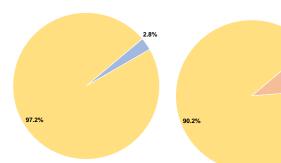
Total Operating Funds Expended

Assets

Fare Revenues Local Funds \$13,843 State Funds \$0 Federal Assistance \$127,015 Other Funds \$0 **Total Capital Funds Expended** \$140.858



100.0%



Operating Expenses per Unlinked

Passenger Trip

\$19.69

\$9.51

\$14.22

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 33% Facility - Administrative / Maintenance Facilities - 20%

Ms. Lori Corlev (256) 237-6741

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - CU - Cutaway - 40% Rolling Stock - MV - Minivan - 43% Rolling Stock - VN - Van - 58%

Revenue Vehicles Service Vehicles Asset Type: Tier II **Facilities**

Modal Characteristics

Operation Characteristics

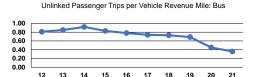
Vehicles Operated at Maximum Service

	at maximum out the								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	24 1	\$1,275,837 ¹	\$56,080	\$29,243 1	64,806	331,762	26,126	5.0
Bus	-	4 1	\$716,205 1	\$325	\$111,615 ¹	75,278	209,559	13,436	4.4
Total	-	28	\$1,992,042	\$56,405	\$140,858	140,084	541,321	39,562	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$48.83
Bus	\$3.42	\$53.30
Total	\$3.68	\$50.35



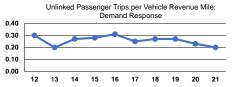


Mode

Bus

Total

Demand Response



0.2

0.4

0.3

Unlinked Trips per

2.5

5.6

3.5

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Notes:

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue Mile: Bus

*Includes data for a contract with another reporter

*This agency has a purchased transportation relationship in which they buy service from Coosa County Commission (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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*This agency has a purchased transportation relationship in which they buy service from Clay County Commission (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Talladega (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from City of Sylacauga (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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*This agency has a purchased transportation relationship in which they buy service from City of Goodwater (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Childersburg (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Cherokee County Commission (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Anniston Limousine, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Town of Oak Grove (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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