

General Information

Urbanized Area Statistics - 2010 Census

Huntsville, AL
 210 Square Miles
 286,692 Population
 132 Pop. Rank out of 498 UZAs

Service Consumption

2,369,259 Annual Passenger Miles (PMT)
 549,850 Annual Unlinked Trips (UPT)
 1,935 Average Weekday Unlinked Trips
 1,117 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40071
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

56 Square Miles
 114,598 Population

Service Supplied

1,244,748 Annual Vehicle Revenue Miles (VRM)
 81,476 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 54
 Service Vehicles 6
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

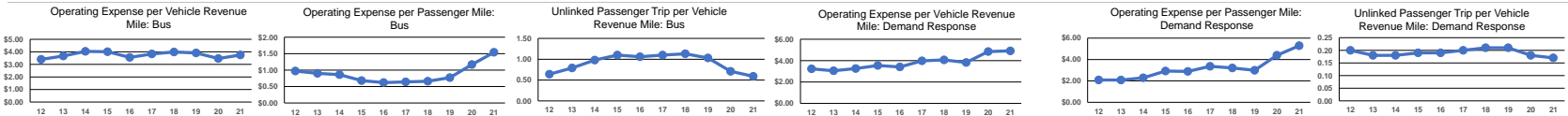
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$236,416	\$0	\$0	\$0	\$236,416	
Bus	13	-	\$1,382,756	\$22,752	\$0	\$0	\$1,405,508	
Total	32	-	\$1,619,172	\$22,752	\$0	\$0	\$1,641,924	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,133,383	\$149,973	\$236,416	403,570	71,730	434,208	29,286	0.0	27	19	42.1%	5.0
Bus	\$3,036,244	\$227,348	\$1,405,508	1,965,689	478,120	810,540	52,190	0.0	23	13	76.9%	6.1
Total	\$5,169,627	\$377,321	\$1,641,924	2,369,259	549,850	1,244,748	81,476	0.0	50	32	36.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.91	\$72.85	\$5.29	\$29.74	0.2	2.4
Bus	\$3.75	\$58.18	\$1.54	\$6.35	0.6	9.2
Total	\$4.15	\$63.45	\$2.18	\$9.40	0.4	6.7



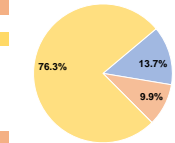
^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$710,233	13.7%
Local Funds	\$512,623	9.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,946,771	76.3%
Total Operating Funds Expended	\$5,169,627	100.0%

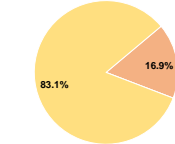
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$278,036	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,363,888	83.1%
Total Capital Funds Expended	\$1,641,924	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,798,104	73.5%
Materials and Supplies	\$859,660	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$511,863	9.9%
Total Operating Expenses	\$5,169,627	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%