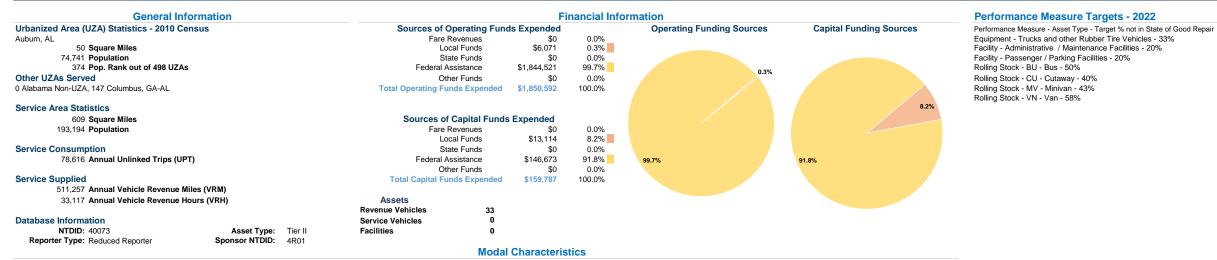
Lee-Russell Council of Governments 2021 Annual Agency Profile

in Years<sup>a</sup>

7.9

3.5



## **Operation Characteristics**

Vehicles Operated at Maximum Service Uses of Directly Purchased Operating Fare Capital Annual Annual Vehicle Annual Vehicle Average Fleet Age Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** Demand Response 20 \$1,713,766 \$119,840 57,927 447,817 29,213 \$0 Bus 4 \$136,826 \$0 \$39,947 20,689 63,440 3,904 24 \$159,787 511,257 Total \$1,850,592 \$0 78.616 33,117

## Performance Measures

	Service Efficier	ncy		Service Effectiveness		
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip		Vehicle Revenue Hour
Demand Response	\$3.83	\$58.66	Demand Response	\$29.58	0.1	2.0
Bus	\$2.16	\$35.05	Bus	\$6.61	0.3	5.3
Total	\$3.62	\$55.88	Total	\$23.54	0.2	2.4
Operating Expense per Vehicle Revenue Mile: Demand Response		s per Vehicle Revenue Mile: Response	Operating Expense per Vehicle Revenue Mile:	Bus	Unlinked Passenger Trips	
\$6.00	0.20		\$4.00	0.60		
\$4.00	0.15		\$3.00	0.40		
\$2.00	0.10		\$2.00	0.20		
\$0.00	0.05		\$1.00	0.20		
12 13 14 15 16 17 18 19 20 21	0.00 12 13 14 15 1	16 17 18 19 20 21	\$0.00 14 15 16 17 18 19	20 21 0.00 1	4 15 16 17	18 19 20 21

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.