http://www.ridepcpt.com/ 8731 Citizens Dr New Port Richey, FI 34654-5572

## Pasco Co Agency F

Mr. James Flaherty (727) 834-3200

ounty Board of County (	Commissioners dba Pa	asco County Pu	olic Transportation	
2	021 Annual Agency Pro	ofile		

Urbanized Area Statistics - 2010 ( Tampa-SI: Petersburg, FL 957 Square Miles 2,441,770 Population 17 Pop. Rank out of 4 Other UZAs Served 415 Zephyrhills, FL, 0 Florida Non-UZA Service Area Statistics 747 Square Miles 561,891 Population	498 UZAs	590,980 A 2,184 A 695 A 0 A Service S 1,917,089 A 112,221 A 43 V	nnual Passenger M nnual Unlinked Trij vverage Weekday Ur vverage Saturday U vverage Sunday Unl Supplied nnual Vehicle Reve ehicles Operated ir	ps (UPT) nlinked Trips nlinked Trips linked Trips enue Miles (VRM) enue Hours (VRH)	s	Database I NTDID: 4 Reporter Type: F Asset Type: T Sponsor NTDID: Assets Revenue Vehicles Service Vehicles	40074 Full Reporter Fier II 61	Fares and Direct		g Funds Expended \$937,767 \$1,211,797 \$1,124,776 \$6,422,690 \$9,697,030	9.7% 12.5% 11.6% 66.2%	Operating I	Funding Sou 9.7% 12.5%
957 Square Miles 2,441,770 Population 17 Pop. Rank out of 4 Other UZAs Served 415 Zephyrhills, FL, 0 Florida Non-UZA Service Area Statistics 747 Square Miles		590,980 A 2,184 A 695 A 0 A Service S 1,917,089 A 112,221 A 43 V	nnual Unlinked Trip verage Weekday Ur verage Saturday Ur verage Sunday Unl Supplied nnual Vehicle Reve innual Vehicle Reve vehicles Operated in	ps (UPT) nlinked Trips nlinked Trips linked Trips enue Miles (VRM) enue Hours (VRH)	s	Reporter Type: F Asset Type: 1 Sponsor NTDID: Assets Revenue Vehicles	Eull Reporter Fier II 61	Feder	Local Funds State Funds al Assistance g Funds Expended	\$1,211,797 \$1,124,776 \$6,422,690 \$9,697,030	12.5% 11.6% 66.2%	66.2%	F
2,441,770 Population 17 Pop. Rank out of 4 Other UZAS Served 415 Zephyrhills, FL, 0 Florida Non-UZA Service Area Statistics 747 Square Miles		2,184 A 695 A 0 A Service S 1,917,089 A 112,221 A 43 V	werage Weekday U werage Saturday Un werage Sunday Un Supplied unnual Vehicle Reve ehicles Operated in	nlinked Trips nlinked Trips linked Trips enue Miles (VRM) enue Hours (VRH)	s	Asset Type: 1 Sponsor NTDID: Assets Revenue Vehicles	Tier II		State Funds al Assistance g Funds Expended	\$1,124,776 \$6,422,690 \$9,697,030	11.6% 66.2%	66.2%	F
17 Pop. Rank out of 4 Other UZAs Served 415 Zephyrhills, FL, 0 Florida Non-UZA Service Area Statistics 747 Square Miles		695 A 0 A Service S 1,917,089 A 112,221 A 43 V	werage Saturday Un werage Sunday Un Supplied wnnual Vehicle Reve wnual Vehicle Reve lehicles Operated in	nlinked Trips linked Trips enue Miles (VRM) enue Hours (VRH)	s	Sponsor NTDID: Assets Revenue Vehicles	61		al Assistance g Funds Expended	\$6,422,690 \$9,697,030	66.2%	66.2%	F
Other UZAS Served 415 Zephyrhills, FL, 0 Florida Non-UZA Service Area Statistics 747 Square Miles		0 A Service S 1,917,089 A 112,221 A 43 V	Average Sunday Uni Supplied Annual Vehicle Reve Annual Vehicle Reve Vehicles Operated in	inked Trips enue Miles (VRM) enue Hours (VRH)	s	Assets Revenue Vehicles			g Funds Expended	\$9,697,030		66.2%	F
415 Zephyrhills, FL, 0 Florida Non-UZA Service Area Statistics 747 Square Miles	λ	Service S 1,917,089 A 112,221 A 43 V	Supplied Innual Vehicle Reve Innual Vehicle Reve Vehicles Operated ir	enue Miles (VRM) enue Hours (VRH)	s	Revenue Vehicles		Total Operatin			100.0%	66.2%	F
Service Area Statistics 747 Square Miles	A	1,917,089 A 112,221 A 43 V	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in	enue Hours (VRH)	s	Revenue Vehicles		Total Operatin			100.0%		12.5%
747 Square Miles		1,917,089 A 112,221 A 43 V	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in	enue Hours (VRH)	s	Revenue Vehicles			Sources of Capita	al Funds Expended			12.5%
747 Square Miles		1,917,089 A 112,221 A 43 V	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in	enue Hours (VRH)	s				Sources of Capita	al Funds Expended			
		1,917,089 A 112,221 A 43 V	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in	enue Hours (VRH)		and a Makialan							
561,891 Population		112,221 A 43 V	nnual Vehicle Reve ehicles Operated in	enue Hours (VRH)		ervice vehicles	12	Fares and Direct		\$0	0.0%		11.6%
					F	acilities	5		Local Funds	\$111,585	19.1%		
		55 <b>V</b>	ehicles Available fo	n Maximum Service (	VOMS) T	rack Miles			State Funds	\$0	0.0%		
				or Maximum Service	(VAMS) L	ane Miles		Feder	al Assistance	\$472,354	80.9%		
												<b>Capital Fun</b>	ding Source
			Modal Charac	teristics				Total Capit	I Funds Expended	\$583,939	100.0%		
	Vehicles Op	erated											
Modal Overview in Maximum S		Service Uses of Capi			es of Capital Fun	apital Funds		Summary of Operating Expenses		ting Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$6,324,496	65.4%		
Demand Response	18	· · ·	\$0	\$0	\$0	\$7,351	\$7,351	Materials	and Supplies	\$1,705,828	17.7%	80.9%	19.1
Bus	25	-	\$157,152	\$235,892	\$0	\$183,544	\$576,588	Purchased T		\$0	0.0%	00.9%	
Total	43		\$157,152	\$235,892	\$0	\$190,895	\$583,939	Other Operati		\$1,633,351	16.9%		
									perating Expenses	\$9,663,675	100.0%		
								Reconciling OE Cash		\$33,355			
								Purchased T					
								(Reporte	d Separately)	\$0			
Operation Characteristics								Fixed Guideway					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available	Vehicles Operated in		Bernant	Averag Fleet Age
	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sna	re Vehicles	Fleet Age Year
	\$2,395,406	\$73,008	\$7,351	298.691	39,215	327,670	16.404	0.0	19	18	Spa	5.6%	4
	\$7.268.269	\$529,265	\$576,588	3.238.092	551,765	1.589.419	95.817	0.0	36	25		44.0%	5
	\$9,663,675	\$602,273	\$583,939	3,536,783	590,980	1,917,089	112,221	0.0	55	43		21.8%	
Performance Measures	ormance Measures <u>Service Efficiency</u> Operating Expenses per Operating Expenses per				Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Trips per			<b>_</b> .					
Mode		ing Expenses per		iting Expenses per icle Revenue Hour		lode			ating Expenses per	Vehicle Rev			nked Trips p Revenue Ho
Mode Demand Response	ven	ST.31	ven	S146.03		lode Demand Response	P	assenger Mile Unlin \$8.02	ked Passenger Trip \$61.08	vehicle Rev	0.1	vehicle	2 Revenue Ho
Bus		\$7.31 \$4.57		\$146.03 \$75.86		Bus		\$8.02	\$13.17		0.1		2
Total		\$4.57		\$75.66		otal		\$2.73	\$16.35		0.3		5

Operating Expense per Vehicle Revenue	Operating Expense per Passenger Mile:	Unlinked Passenger Trip per Vehicle	Operating Expense per Vehicle Revenue	Operating Expense per Passenger Mile:	Unlinked Passenger Trip per Vehicle
Mile: Bus	Bus	Revenue Mile: Bus	Mile: Demand Response	Demand Response	Revenue Mile: Demand Response
55.00         52.50           51.00         51.50           51.00         51.50           51.00         51.50           51.00         51.50           51.00         51.50           51.00         51.50           51.00         51.50           51.00         51.50           51.00         51.50           51.00         51.50           51.00         50.00	12 13 14 15 16 17 18 19 20 21	1.00 0.00 0.04 0.02 12 13 14 15 16 17 18 19 20 21	510.00 54.00 54.00 50.00 50.00 12 13 14 15 16 17 18 19 20 21	51000 54.00 52.00 50.00 12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 10% Rolling Stock - CU - Cutaway - 0%