

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 415 Zephyrhills, FL, 0 Florida Non-UZA

Service Consumption

3,536,783 Annual Passenger Miles (PMT)
 590,980 Annual Unlinked Trips (UPT)
 2,184 Average Weekday Unlinked Trips
 695 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40074
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 61
 Service Vehicles 12
 Facilities 5
 Track Miles
 Lane Miles

Service Area Statistics

747 Square Miles
 561,891 Population

Service Supplied

1,917,089 Annual Vehicle Revenue Miles (VRM)
 112,221 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$937,767 9.7%
 Local Funds \$1,211,797 12.5%
 State Funds \$1,124,776 11.6%
 Federal Assistance \$6,422,690 66.2%

Total Operating Funds Expended \$9,697,030 100.0%

Sources of Capital Funds Expended

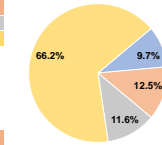
Fares and Directly Generated \$0 0.0%
 Local Funds \$111,585 19.1%
 State Funds \$0 0.0%
 Federal Assistance \$472,354 80.9%

Total Capital Funds Expended \$583,939 100.0%

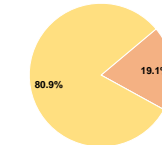
Summary of Operating Expenses (OE)

Labor \$6,324,496 65.4%
 Materials and Supplies \$1,705,828 17.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,633,351 16.9%
Total Operating Expenses \$9,663,675 100.0%
 Reconciling OE Cash Expenditures \$33,355
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	18	-	\$0	\$0	\$0	\$7,351	\$7,351
Bus	25	-	\$157,152	\$235,892	\$0	\$183,544	\$576,588
Total	43	-	\$157,152	\$235,892	\$0	\$190,895	\$583,939

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,395,406	\$73,008	\$7,351	298,691	39,215	327,670	16,404	0.0	19	18	5.6%	4.8
Bus	\$7,268,269	\$529,265	\$576,588	3,238,092	551,765	1,589,419	95,817	0.0	36	25	44.0%	5.7
Total	\$9,663,675	\$602,273	\$583,939	3,536,783	590,980	1,917,089	112,221	0.0	55	43	21.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.31	\$146.03	Demand Response	\$8.02	\$61.08	0.1	2.4
Bus	\$4.57	\$75.86	Bus	\$2.24	\$13.17	0.3	5.8
Total	\$5.04	\$86.11	Total	\$2.73	\$16.35	0.3	5.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.