

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption

56,261,546 Annual Passenger Miles (PMT)
 2,310,628 Annual Unlinked Trips (UPT)
 7,414 Average Weekday Unlinked Trips
 4,358 Average Saturday Unlinked Trips
 3,603 Average Sunday Unlinked Trips

Database Information

NTDID: 40077
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

32 Square Miles
 133,588 Population

Service Supplied

3,565,148 Annual Vehicle Revenue Miles (VRM)
 141,350 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 101
 Service Vehicles 18
 Facilities 23
 Track Miles 149.50
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	40 ¹	\$4,617,443	\$9,597,486	\$2,290,568	\$31,451	\$16,536,948
Bus	-	16 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	56	\$4,617,443	\$9,597,486	\$2,290,568	\$31,451	\$16,536,948

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$101,521,626 ¹	\$4,500,152 ¹	\$16,536,948	55,520,824	2,029,609	3,243,049	110,573	142.2	58	40 ¹	45.0%	19.8
Bus	\$1,838,778 ¹	\$100,000 ¹	\$0	740,722	281,019	322,099	30,777	0.0	18	16 ¹	12.5%	4.2
Total	\$103,360,404	\$4,600,152	\$16,536,948	56,261,546	2,310,628	3,565,148	141,350	142.2	76	56	26.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$31.30	\$918.14	\$1.83	\$50.02
Bus	\$5.71	\$59.75	\$2.48	\$6.54
Total	\$28.99	\$731.24	\$1.84	\$44.73



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Academy Bus (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Keolis Transportation America, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,004,872 5.6%
 Local Funds \$0 0.0%
 State Funds \$53,606,235 50.3%
 Federal Assistance \$46,927,886 44.0%

Total Operating Funds Expended \$106,538,993 100.0%

Sources of Capital Funds Expended

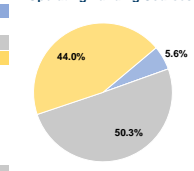
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,966,994 17.9%
 Federal Assistance \$13,569,954 82.1%

Total Capital Funds Expended \$16,536,948 100.0%

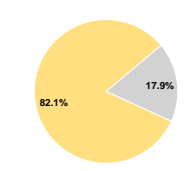
Summary of Operating Expenses (OE)

Labor \$9,879,432 9.6%
 Materials and Supplies \$4,132,604 4.0%
 Purchased Transportation \$47,779,974 46.2%
 Other Operating Expenses \$41,568,394 40.2%
 Total Operating Expenses \$103,360,404 100.0%
 Reconciling OE Cash Expenditures \$3,178,589
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 56%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 5%
 Infrastructure - CR - Commuter Rail - 4%
 Rolling Stock - RL - Commuter Rail Locomotive - 25%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%