

General Information

Urbanized Area (UA) Statistics - 2010 Census

Kingsport, TN-VA
 114 Square Miles
 106,571 Population
 291 Pop. Rank out of 498 UZAs

Service Area Statistics

54 Square Miles
 54,127 Population

Service Consumption

87,637 Annual Unlinked Trips (UPT)

Service Supplied

304,717 Annual Vehicle Revenue Miles (VRM)
 23,668 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40080
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$59,267	3.6%
Local Funds	\$362,855	22.1%
State Funds	\$660,500	40.2%
Federal Assistance	\$510,833	31.1%
Other Funds	\$48,999	3.0%
Total Operating Funds Expended	\$1,642,454	100.0%

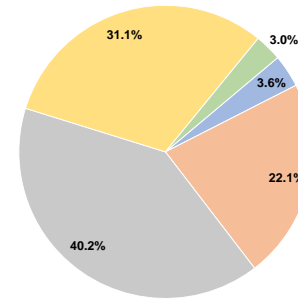
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,954	9.9%
State Funds	\$10,954	9.9%
Federal Assistance	\$88,878	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,786	100.0%

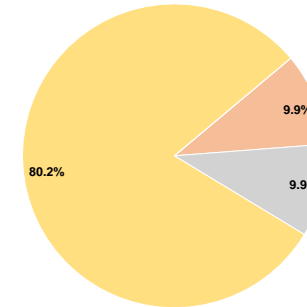
Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$709,634	\$23,067	\$50,961	14,241	104,462	9,782	3.8
Bus	7	-	\$932,820	\$36,200	\$59,825	73,396	200,255	13,886	6.1
Total	13	-	\$1,642,454	\$59,267	\$110,786	87,637	304,717	23,668	

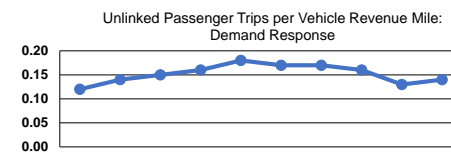
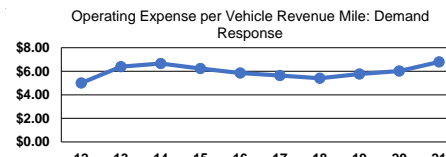
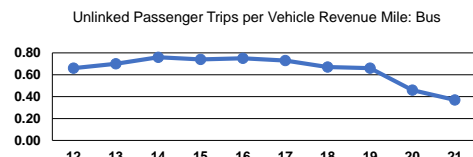
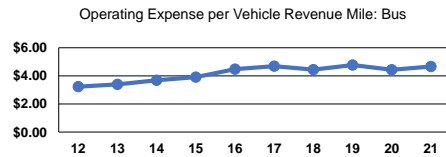
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.79	\$72.54
Bus	\$4.66	\$67.18
Total	\$5.39	\$69.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.83	0.1	1.5
Bus	\$12.71	0.4	5.3
Total	\$18.74	0.3	3.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.