

**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlanta, GA 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Georgia Non-UZA

**Service Consumption**

235,968 Annual Passenger Miles (PMT)  
 26,329 Annual Unlinked Trips (UPT)  
 93 Average Weekday Unlinked Trips  
 49 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40082  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: A0001

**Service Area Statistics**

201 Square Miles  
 142,224 Population

**Service Supplied**

432,277 Annual Vehicle Revenue Miles (VRM)  
 26,617 Annual Vehicle Revenue Hours (VRH)  
 15 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 24  
 Service Vehicles 2  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

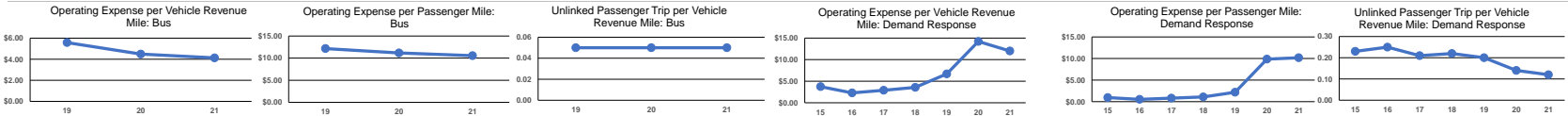
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5 <sup>1</sup>	4 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	-	6 <sup>1</sup>	\$0	\$0	\$0	\$111,500	\$111,500	
Vanpool	-	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>5</b>	<b>10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,500</b>	<b>\$111,500</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,017,472 <sup>1</sup>	\$6,154 <sup>1</sup>	\$0	99,952	10,442	84,696	6,102	0.0	10	9 <sup>1</sup>	11.1%	4.2
Bus	\$1,436,380 <sup>1</sup>	\$23,723 <sup>1</sup>	\$111,500	136,016	15,887	347,581	20,515	0.0	14	6 <sup>1</sup>	133.3%	3.0
Vanpool	\$167,409	\$0	\$0	0	0	0	0	0.0	45	0	0.0%	0.0
<b>Total</b>	<b>\$2,621,261</b>	<b>\$29,877</b>	<b>\$111,500</b>	<b>235,968</b>	<b>26,329</b>	<b>432,277</b>	<b>26,617</b>	<b>0.0</b>	<b>69</b>	<b>15</b>	<b>78.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.01	\$166.74	Demand Response	\$10.18	\$97.44	0.1	1.7
Bus	\$4.13	\$70.02	Bus	\$10.56	\$90.41	0.0	0.8
Vanpool	\$0.00	\$0.00	Vanpool	\$0.00	\$0.00	0.0	0.0
<b>Total</b>	<b>\$6.06</b>	<b>\$98.48</b>	<b>Total</b>	<b>\$11.11</b>	<b>\$99.56</b>	<b>0.1</b>	<b>1.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>2</sup>This agency has a purchased transportation relationship in which they buy service from Transitions Commute Solutions (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Transitions Commute Solutions (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$29,877 1.1%  
 Local Funds \$1,538,352 58.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,053,032 40.2%

**Total Operating Funds Expended \$2,621,261 100.0%**

**Sources of Capital Funds Expended**

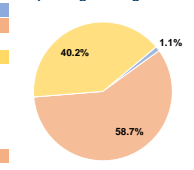
Fares and Directly Generated \$0 0.0%  
 Local Funds \$22,300 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$89,200 80.0%

**Total Capital Funds Expended \$111,500 100.0%**

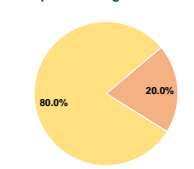
**Summary of Operating Expenses (OE)**

Labor \$658,757 25.1%  
 Materials and Supplies \$222,630 8.5%  
 Purchased Transportation \$1,273,193 48.6%  
 Other Operating Expenses \$466,681 17.8%  
**Total Operating Expenses \$2,621,261 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 40%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BR - Over-the-road Bus - 20%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 20%  
 Rolling Stock - SV - Sports Utility Vehicle - 10%  
 Rolling Stock - VN - Van - 50%