

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption

7,637,929 Annual Passenger Miles (PMT)
 876,000 Annual Unlinked Trips (UPT)
 4,277 Average Weekday Unlinked Trips
 2,353 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40086
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Service Area Statistics

198 Square Miles
 1,176,968 Population

Service Supplied

1,730,925 Annual Vehicle Revenue Miles (VRM)
 199,896 Annual Vehicle Revenue Hours (VRH)
 111 Vehicles Operated in Maximum Service (VOMS)
 172 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 172
 Service Vehicles 49
 Facilities 10
 Track Miles
 Lane Miles 16.30

Modal Characteristics

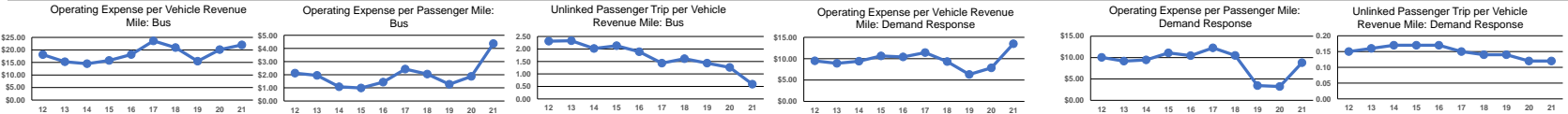
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$0	\$38,822	\$0	\$0	\$38,822	
Bus	81	-	\$4,476,865	\$758,140	\$1,369,316	\$10,005	\$6,614,326	
Total	111	-	\$4,476,865	\$796,962	\$1,369,316	\$10,005	\$6,653,148	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,147,061	\$37,050	\$38,822	472,000	36,800	307,515	35,289	0.0	54	30	80.0%	4.5
Bus	\$31,350,508	\$467,073	\$6,614,326	7,165,929	839,200	1,423,410	164,607	16.3	118	81	45.7%	10.4
Total	\$35,497,569	\$504,123	\$6,653,148	7,637,929	876,000	1,730,925	199,896	16.3	172	111	35.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$13.49	\$117.52	\$8.79	\$112.69	0.1
Bus	\$22.02	\$190.46	\$4.37	\$37.36	0.6
Total	\$20.51	\$177.58	\$4.65	\$40.52	0.5



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,469,686 2.9%
 Local Funds \$0 0.0%
 State Funds \$34,790,349 69.1%
 Federal Assistance \$14,107,674 28.0%

Total Operating Funds Expended \$50,367,709 100.0%

Sources of Capital Funds Expended

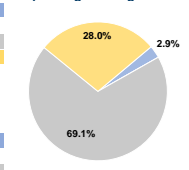
Fares and Directly Generated \$8,000 0.1%
 Local Funds \$0 0.0%
 State Funds \$108,301 1.6%
 Federal Assistance \$6,536,847 98.3%

Total Capital Funds Expended \$6,653,148 100.0%

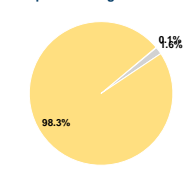
Summary of Operating Expenses (OE)

Labor \$27,166,751 76.5%
 Materials and Supplies \$3,403,318 9.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,927,500 13.9%
 Total Operating Expenses \$35,497,569 100.0%
 Reconciling OE Cash Expenditures \$14,870,140
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%