

General Information

Urbanized Area Statistics - 2010 Census
 Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 15,226,741 Annual Passenger Miles (PMT)
 4,518,999 Annual Unlinked Trips (UPT)
 13,804 Average Weekday Unlinked Trips
 11,728 Average Saturday Unlinked Trips
 7,129 Average Sunday Unlinked Trips

Database Information
 NTDID: 40087
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 93 Square Miles
 283,506 Population

Service Supplied
 3,727,684 Annual Vehicle Revenue Miles (VRM)
 270,374 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Assets
 Service Vehicles 114
 Service Vehicles 20
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

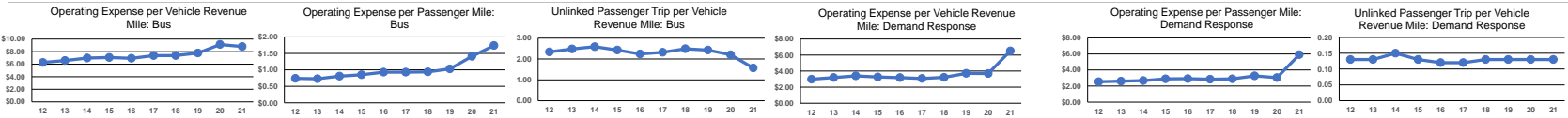
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	32 ¹	\$377,016	\$0	\$0	\$0	\$377,016	
Bus	-	43 ¹	\$2,030,463	\$0	\$0	\$1,022,529	\$3,052,992	
Total	-	75	\$2,407,479	\$0	\$0	\$1,022,529	\$3,430,008	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,979,301 ¹	\$0 ¹	\$377,016	1,013,476	115,328	918,398	58,115	0.0	54	32 ¹	68.8%	5.9
Bus	\$24,756,578 ¹	\$0 ¹	\$3,052,992	14,213,265	4,403,671	2,809,286	212,259	0.0	58	43 ¹	34.9%	9.6
Total	\$30,735,879	\$0	\$3,430,008	15,226,741	4,518,999	3,727,684	270,374	0.0	112	75	33.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.51	\$102.89	Demand Response	\$5.90	0.1
Bus	\$8.81	\$116.63	Bus	\$1.74	1.6
Total	\$8.25	\$113.68	Total	\$2.02	1.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from National Express Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Durham City Transit Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$125,976 0.3%
 Local Funds \$19,608,655 52.9%
 State Funds \$2,926,539 7.9%
 Federal Assistance \$14,436,303 38.9%

Total Operating Funds Expended \$37,097,473 100.0%

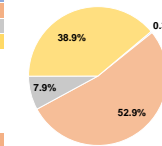
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$603,396 17.6%
 State Funds \$0 0.0%
 Federal Assistance \$2,826,612 82.4%

Total Capital Funds Expended \$3,430,008 100.0%

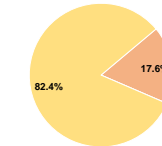
Summary of Operating Expenses (OE)

Labor \$139,526 0.5%
 Materials and Supplies \$1,706,461 5.6%
 Purchased Transportation \$26,891,489 87.5%
 Other Operating Expenses \$1,998,403 6.5%
Total Operating Expenses \$30,735,879 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%