City of Clarksville dba Clarksville Transit System

2021 Annual Agency Profile

Mr. Arthur Bing
931-553-2430



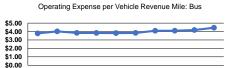
Operation Characteristics

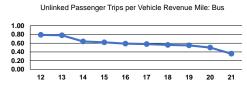
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	11	-	\$1,493,373	\$68,473	\$267,321	29,052	306,324	20,850	4.1
Bus	18	-	\$5,366,381	\$511,398	\$601,685	436,734	1,206,129	72,306	4.5
Total	29	-	\$6,859,754	\$579,871	\$869,006	465,786	1,512,453	93,156	

Performance Measures

Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$4.88 \$71.62 Bus \$4.45 \$74.22 Total \$4.54 \$37.64

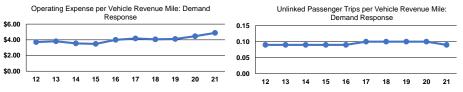




Service Efficiency



Service Effectiveness



Notes:

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aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

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Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0% Rolling Stock - VN - Van - 0%