

**General Information**

**Urbanized Area Statistics - 2010 Census**

Greensboro, NC  
 185 Square Miles  
 311,810 Population  
 120 Pop. Rank out of 498 UZAs

**Service Consumption**

7,232,250 Annual Passenger Miles (PMT)  
 1,960,958 Annual Unlinked Trips (UPT)  
 6,475 Average Weekday Unlinked Trips  
 4,060 Average Saturday Unlinked Trips  
 1,898 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40093  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 128  
 Service Vehicles 25  
 Facilities 2  
 Track Miles  
 Lane Miles

**Service Area Statistics**

127 Square Miles  
 269,666 Population

**Service Supplied**

3,362,296 Annual Vehicle Revenue Miles (VRM)  
 239,586 Annual Vehicle Revenue Hours (VRH)  
 76 Vehicles Operated in Maximum Service (VOMS)  
 113 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35 <sup>1</sup>	\$76,530	\$0	\$0	\$0	\$76,530	
Bus	-	41 <sup>1</sup>	\$0	\$116,078	\$1,293,750	\$132,537	\$1,542,365	
<b>Total</b>	-	<b>76</b>	<b>\$76,530</b>	<b>\$116,078</b>	<b>\$1,293,750</b>	<b>\$132,537</b>	<b>\$1,618,895</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,437,325 <sup>1</sup>	\$86,746 <sup>1</sup>	\$76,530	1,203,402	161,811	1,395,266	80,198	0.0	57	35 <sup>1</sup>	62.9%	3.6
Bus	\$16,104,112 <sup>1</sup>	\$1,202,856 <sup>1</sup>	\$1,542,365	6,028,848	1,799,147	1,967,030	159,388	0.0	56	41 <sup>1</sup>	36.6%	6.8
<b>Total</b>	<b>\$21,541,437</b>	<b>\$1,289,602</b>	<b>\$1,618,895</b>	<b>7,232,250</b>	<b>1,960,958</b>	<b>3,362,296</b>	<b>239,586</b>	<b>0.0</b>	<b>113</b>	<b>76</b>	<b>32.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.90	\$67.80	\$4.52	\$33.60	0.1	2.0
Bus	\$8.19	\$101.04	\$2.67	\$8.95	0.9	11.3
<b>Total</b>	<b>\$6.41</b>	<b>\$89.91</b>	<b>\$2.98</b>	<b>\$10.99</b>	<b>0.6</b>	<b>8.2</b>



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they buy service from Keolis Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Keolis Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,757,621 8.1%  
 Local Funds \$10,703,632 49.5%  
 State Funds \$18,823 0.1%  
 Federal Assistance \$9,136,728 42.3%

Total Operating Funds Expended \$21,616,804 100.0%

**Sources of Capital Funds Expended**

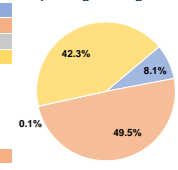
Fares and Directly Generated \$0 0.0%  
 Local Funds \$337,470 20.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,281,425 79.2%

Total Capital Funds Expended \$1,618,895 100.0%

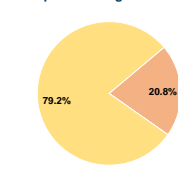
**Summary of Operating Expenses (OE)**

Labor \$1,002,618 4.7%  
 Materials and Supplies \$1,213,584 5.6%  
 Purchased Transportation \$17,625,103 81.8%  
 Other Operating Expenses \$1,700,132 7.9%  
 Total Operating Expenses \$21,541,437 100.0%  
 Reconciling OE Cash Expenditures \$75,367  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 71%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 17%  
 Rolling Stock - CU - Cutaway - 10%