

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rocky Mount, NC
 46 **Square Miles**
 68,243 **Population**
 406 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

52 **Square Miles**
 58,363 **Population**

Service Consumption

386,282 **Annual Unlinked Trips (UPT)**

Service Supplied

1,850,471 **Annual Vehicle Revenue Miles (VRM)**
 84,179 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40096
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,506,807	37.6%
Local Funds	\$156,599	3.9%
State Funds	\$349,799	8.7%
Federal Assistance	\$1,991,903	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,005,108	100.0%

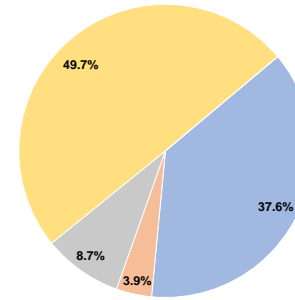
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,346	0.2%
State Funds	\$58,182	8.5%
Federal Assistance	\$624,538	91.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$684,066	100.0%

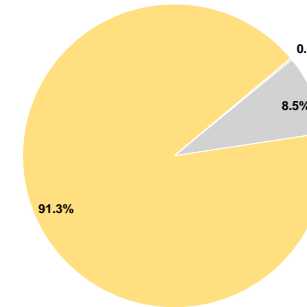
Assets

Revenue Vehicles	41
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	19 ¹	\$2,909,541 ¹	\$1,505,271	\$0 ¹	117,823	1,510,737	62,277	2.5
Bus	-	7 ¹	\$1,094,639 ¹	\$1,536	\$684,066 ¹	268,459	339,734	21,902	4.3
Total	-	26	\$4,004,180	\$1,506,807	\$684,066	386,282	1,850,471	84,179	

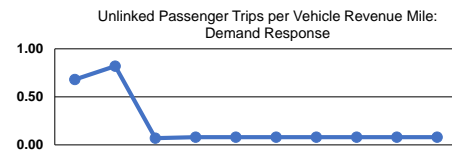
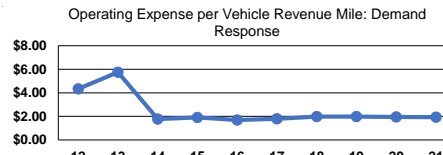
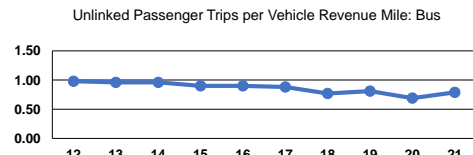
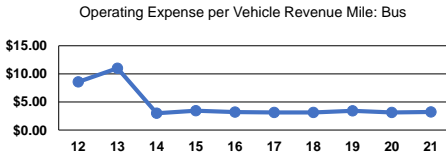
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$46.72
Bus	\$3.22	\$49.98
Total	\$2.16	\$47.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.69	0.1	1.9
Bus	\$4.08	0.8	12.3
Total	\$10.37	0.2	4.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

