Waccamaw Regional Transportation Authority 2021 Annual Agency Profile

1418 3Rd Ave Conway, Sc 29526-5004

Mr. Brian Piascik (843) 488-6060

Performance Measure Targets - 2022

Equipment - Trucks and other Rubber Tire Vehicles - 33%

Facility - Administrative / Maintenance Facilities - 100%

Facility - Passenger / Parking Facilities - 100%

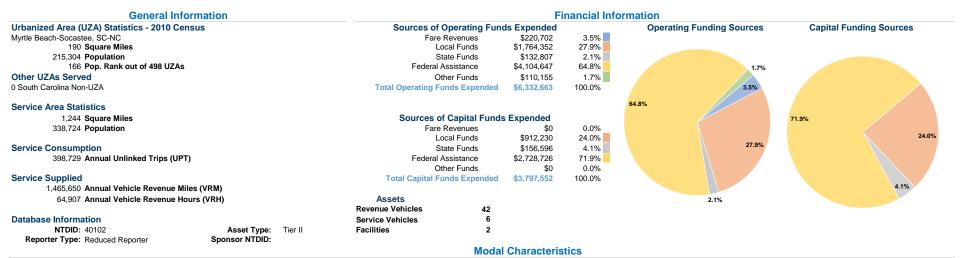
Equipment - Automobiles - 33%

Rolling Stock - BU - Bus - 23%

Rolling Stock - VN - Van - 0%

Rolling Stock - CU - Cutaway - 0% Rolling Stock - MV - Minivan - 0%

Performance Measure - Asset Type - Target % not in State of Good Repair



Operation Characteristics

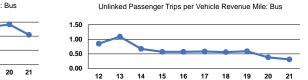
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	9	-	\$1,201,974	\$29,701	\$386,445	16,324	242,186	12,179	2.3
Bus	18	-	\$5,130,689	\$191,001	\$3,411,107	382,405	1,223,464	52,728	6.8
Total	27		\$6,332,663	\$220,702	\$3,797,552	398,729	1,465,650	64,907	

Performance Measures

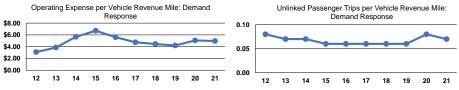
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$98.69
Bus	\$4.19	\$97.30
Total	\$4.32	\$97.57





Service Effectiveness



Notes:

\$6.00

\$4.00

\$2.00

\$0.00

12

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

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Operating Expense per Vehicle Revenue Mile: Bus