

General Information

Urbanized Area Statistics - 2010 Census

Sebastian-Vero Beach South-Florida Ridge, FL
 97 **Square Miles**
 149,422 **Population**
 220 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

5,508,576 **Annual Passenger Miles (PMT)**
 1,162,905 **Annual Unlinked Trips (UPT)**
 4,312 **Average Weekday Unlinked Trips**
 973 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40104
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

210 **Square Miles**
 159,923 **Population**

Service Supplied

1,091,973 **Annual Vehicle Revenue Miles (VRM)**
 67,517 **Annual Vehicle Revenue Hours (VRH)**
 27 **Vehicles Operated in Maximum Service (VOMS)**
 37 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 37
Service Vehicles 5
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

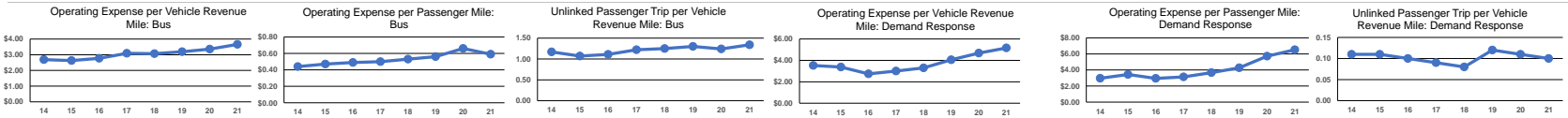
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13 ¹	\$153,602	\$5,689	\$0	\$0	\$159,291	
Bus	-	14 ¹	\$458,725	\$262,878	\$0	\$86,413	\$808,016	
Total	-	27	\$612,327	\$268,567	\$0	\$86,413	\$967,307	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,234,243 ¹	\$0 ¹	\$159,291	189,408	24,207	239,132	17,497	0.0	16	13 ¹	23.1%	7.0
Bus	\$3,122,983 ¹	\$0 ¹	\$808,016	5,319,168	1,138,698	852,841	50,020	0.0	21	14 ¹	50.0%	4.3
Total	\$4,357,226	\$0	\$967,307	5,508,576	1,162,905	1,091,973	67,517	0.0	37	27	27.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.16	\$70.54	Demand Response	\$6.52	\$50.99	0.1	1.4
Bus	\$3.66	\$62.43	Bus	\$0.59	\$2.74	1.3	22.8
Total	\$3.99	\$64.54	Total	\$0.79	\$3.75	1.1	17.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Senior Resource Association of Indian River County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Senior Resource Association of Indian River County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$48,463 1.1%
 Local Funds \$460,520 10.6%
 State Funds \$387,263 8.9%
 Federal Assistance \$3,460,980 79.4%

Total Operating Funds Expended \$4,357,226 100.0%

Sources of Capital Funds Expended

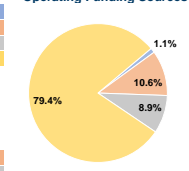
Fares and Directly Generated \$0 0.0%
 Local Funds \$8,826 0.9%
 State Funds \$8,827 0.9%
 Federal Assistance \$949,654 98.2%

Total Capital Funds Expended \$967,307 100.0%

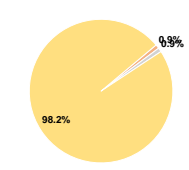
Summary of Operating Expenses (OE)

Labor \$58,625 1.3%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$4,298,601 98.7%
 Other Operating Expenses \$0 0.0%
Total Operating Expenses \$4,357,226 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 71%