

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs

Other UZAs Served

406 Rocky Mount, NC, 50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA, 122 Fayetteville, NC

Service Area Statistics

1,665 Square Miles
 1,924,805 Population

Service Consumption

11,958,670 Annual Passenger Miles (PMT)
 1,219,613 Annual Unlinked Trips (UPT)
 4,113 Average Weekday Unlinked Trips
 2,083 Average Saturday Unlinked Trips
 1,228 Average Sunday Unlinked Trips

Service Supplied

3,176,734 Annual Vehicle Revenue Miles (VRM)
 150,975 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 127 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40108
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 131
 Service Vehicles 32
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

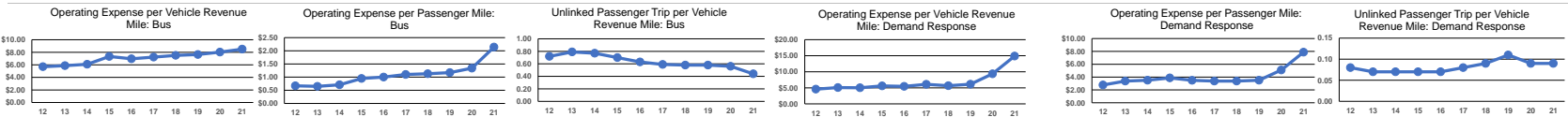
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$732,014	\$0	\$0	\$0	\$732,014	
Bus	51 ¹	10 ¹	\$4,209,531	\$127,933	\$952,618	\$23,437	\$5,313,519	
Vanpool	-	18 ¹	\$0	\$0	\$0	\$0	\$0	
Total	63	28	\$4,941,545	\$127,933	\$952,618	\$23,437	\$6,045,533	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,692,810	\$2,513	\$732,014	595,655	28,123	315,507	13,084	0.0	21	12	75.0%	4.2
Bus	\$22,452,552 ¹	\$10,408 ¹	\$5,313,519	10,474,020	1,167,033	2,642,968	132,876	0.0	88	61 ¹	44.3%	8.1
Vanpool	\$362,052 ¹	\$124,883 ¹	\$0	888,995	24,457	218,259	5,015	0.0	18	18 ¹	0.0%	1.1
Total	\$27,507,414	\$137,804	\$6,045,533	11,958,670	1,219,613	3,176,734	150,975	0.0	127	91	28.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.87	\$358.67	Demand Response	\$7.88	\$166.87	0.1	2.1
Bus	\$8.50	\$168.97	Bus	\$2.14	\$19.24	0.4	8.8
Vanpool	\$1.66	\$72.19	Vanpool	\$0.41	\$14.80	0.1	4.9
Total	\$8.66	\$182.20	Total	\$2.30	\$22.55	0.4	8.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Raleigh (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Town of Chapel Hill (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$17,480,906 62.4%
 State Funds \$4,356 0.0%
 Federal Assistance \$10,507,771 37.5%

Total Operating Funds Expended \$27,993,033 100.0%

Sources of Capital Funds Expended

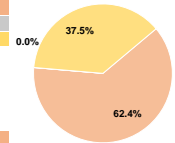
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,979,882 49.3%
 State Funds \$46,438 0.8%
 Federal Assistance \$3,019,213 49.9%

Total Capital Funds Expended \$6,045,533 100.0%

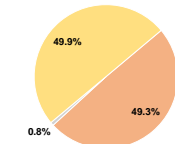
Summary of Operating Expenses (OE)

Labor \$18,709,822 68.0%
 Materials and Supplies \$2,460,739 8.9%
 Purchased Transportation \$1,184,512 4.3%
 Other Operating Expenses \$5,152,341 18.7%
 Total Operating Expenses \$27,507,414 100.0%
 Reconciling OE Cash Expenditures \$485,619
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 71%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%