

General Information

Urbanized Area Statistics - 2010 Census
Charleston-North Charleston, SC
293 Square Miles
548,404 Population
76 Pop. Rank out of 498 UZAs

Service Consumption
10,069,718 Annual Passenger Miles (PMT)
1,958,276 Annual Unlinked Trips (UPT)
6,737 Average Weekday Unlinked Trips
3,951 Average Saturday Unlinked Trips
711 Average Sunday Unlinked Trips

Database Information
NTDID: 40110
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
138 Square Miles
351,988 Population

Service Supplied
3,078,274 Annual Vehicle Revenue Miles (VRM)
230,755 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
125 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 124
Service Vehicles 17
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	19 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	52 ¹	\$5,080,819	\$0	\$347,550	\$0	\$5,428,369	
Total	-	77	\$5,080,819	\$0	\$347,550	\$0	\$5,428,369	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,024,642 ¹	\$79,587 ¹	\$0	952,172	63,189	192,046	8,104	0.0	22	6 ¹	266.7%	2.5
Demand Response	\$2,655,294 ¹	\$79,586 ¹	\$0	577,998	62,568	561,171	35,737	0.0	27	19 ¹	42.1%	4.3
Bus	\$16,839,916 ¹	\$3,215,626 ¹	\$5,428,369	8,539,548	1,832,519	2,325,057	186,914	0.0	76	52 ¹	46.2%	9.3
Total	\$20,519,852	\$3,374,799	\$5,428,369	10,069,718	1,958,276	3,078,274	230,755	0.0	125	77	38.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.34	\$126.44	\$1.08	\$16.22	0.3
Demand Response	\$4.73	\$74.30	\$4.59	\$42.44	0.1
Bus	\$7.24	\$90.09	\$1.97	\$9.19	0.8
Total	\$6.67	\$88.92	\$2.04	\$10.48	0.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Transdev North America, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

³This agency has a purchased transportation relationship in which they buy service from Transdev North America, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Transdev North America, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$4,103,430 19.9%
Local Funds \$5,226,160 25.4%
State Funds \$1,043,587 5.1%
Federal Assistance \$10,206,791 49.6%

Total Operating Funds Expended \$20,579,968 100.0%

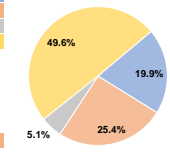
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,779,428 51.2%
State Funds \$0 0.0%
Federal Assistance \$2,648,941 48.8%

Total Capital Funds Expended \$5,428,369 100.0%

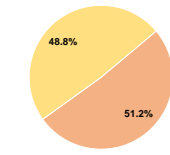
Summary of Operating Expenses (OE)

Labor \$8,033 0.0%
Materials and Supplies \$1,671,148 8.1%
Purchased Transportation \$15,017,226 73.2%
Other Operating Expenses \$3,823,445 18.6%
Total Operating Expenses \$20,519,852 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$60,116
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%