

Operation Characteristics

Vehicles Operated

	at Maximun								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2 1	\$309,231 1	\$28,132	\$0 <sup>1</sup>	14,066	102,738	8,322	3.0
Bus	-	7 <sup>1</sup>	\$2,695,501 <sup>1</sup>	\$158,465	\$12,217 <sup>1</sup>	209,733	472,679	33,229	1.8
Total		9	\$3,004,732	\$186,597	\$12,217	223,799	575,417	41,551	

Performance Measures

	Service Efficie	ency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.01	\$37.16	Demand Response	\$21.98	0.1	1.7
Bus	\$5.70	\$81.12	Bus	\$12.85	0.4	6.3
Total	\$5.22	\$72.31	Total	\$13.43	0.4	5.4
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips	s per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Response	Demand 0.30	Unlinked Passenger Trips Demand	per Vehicle Revenue Mile: Response
\$6.00 \$4.00	1.00		\$4.00	0.20		
\$2.00	0.50		\$2.00	0.10		• •
\$0.00 L 12 13 14 15 16 17 18 19 20 21	0.00 12 13 14 15	16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19	20 21 0.00	2 13 14 15 16	17 18 19 20 21

## Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from RATP DEV USA, INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. \*This agency has a purchased transportation relationship in which they buy service from RATP Dev USA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.