## Municipality of Humacao dba Sistema de Transporte Colectivo de Humacao 2021 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.3

0.0

0.3

Vehicle Revenue Mile

Unlinked Trips per

2.9

0.0

2.9

Vehicle Revenue Hour

**Operating Expenses** per Unlinked

Passenger Trip

\$4,425.60

\$7,605,50

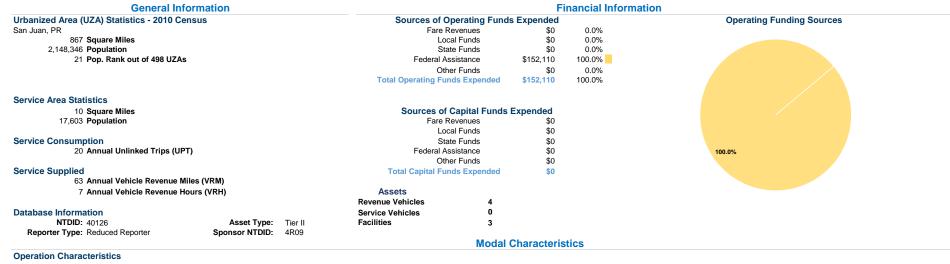
\$0.00

Mode

Bus

Total

Demand Response

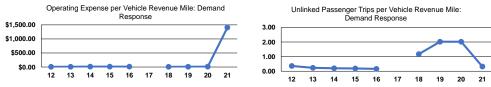


### **Vehicles Operated** at Maximum Service

|                 |          |                | Uses of   |          |         |                |                |                |                       |
|-----------------|----------|----------------|-----------|----------|---------|----------------|----------------|----------------|-----------------------|
|                 | Directly | Purchased      | Operating | Fare     | Capital | Annual         | Annual Vehicle | Annual Vehicle | Average Fleet Age     |
| Mode            | Operated | Transportation | Expenses  | Revenues | Funds   | Unlinked Trips | Revenue Miles  | Revenue Hours  | in Years <sup>a</sup> |
| Demand Response | 1        | -              | \$88,512  | \$0      | \$0     | 20             | 63             | 7              | 12.7                  |
| Bus             | -        | -              | \$63,598  | \$0      | \$0     | 0              | 0              | 0              | 11.0                  |
| Total           | 1        |                | \$152 110 | \$0      | \$0     | 20             | 63             | 7              |                       |

### **Performance Measures**

|                 | Service Efficiency                             |  |  |  |  |  |
|-----------------|--|--|--|--|--|--|
| Mode            | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour |  |  |  |  |
| Demand Response | \$1,404.95                                     | \$12,644.57                                    |  |  |  |  |
| Bus             | \$0.00   | \$0.00   |  |  |  |  |
| Total           | \$2,414.44                                     | \$21,730.00                                    |  |  |  |  |



# **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 46% Rolling Stock - CU - Cutaway - 38%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 41%

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.