

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Macon, GA  
98 Square Miles  
137,570 Population  
234 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Georgia Non-UZA

**Service Area Statistics**

70 Square Miles  
153,691 Population

**Service Consumption**

360,563 Annual Unlinked Trips (UPT)

**Service Supplied**

1,142,369 Annual Vehicle Revenue Miles (VRM)  
89,029 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 40130  
Reporter Type: Reduced Reporter  
Asset Type: Tier II  
Sponsor NTDID: 4R03

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$445,292	6.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,432,922	93.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,878,214</b>	<b>100.0%</b>

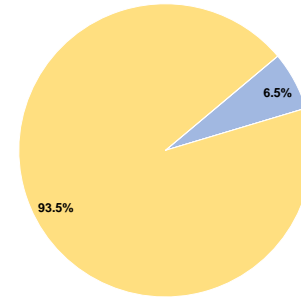
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$290,448	6.9%
State Funds	\$421,094	10.0%
Federal Assistance	\$3,499,398	83.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,210,940</b>	<b>100.0%</b>

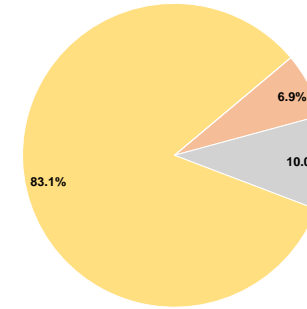
**Assets**

Revenue Vehicles	38
Service Vehicles	0
Facilities	2

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 55%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$898,493	\$64,087	\$0	29,960	277,705	26,117	6.2
Bus	20	-	\$5,979,721	\$381,205	\$4,210,940	330,603	864,664	62,912	7.4
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$6,878,214</b>	<b>\$445,292</b>	<b>\$4,210,940</b>	<b>360,563</b>	<b>1,142,369</b>	<b>89,029</b>	

**Performance Measures**

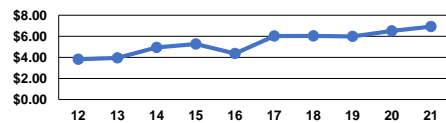
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$34.40
Bus	\$6.92	\$95.05
<b>Total</b>	<b>\$6.02</b>	<b>\$77.26</b>

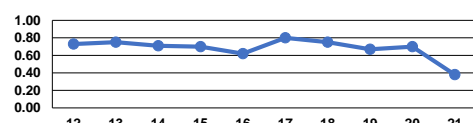
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.99	0.1	1.1
Bus	\$18.09	0.4	5.3
<b>Total</b>	<b>\$19.08</b>	<b>0.3</b>	<b>4.0</b>

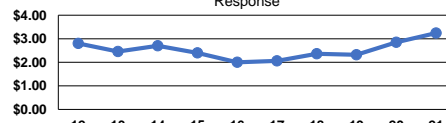
Operating Expense per Vehicle Revenue Mile: Bus



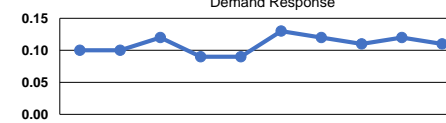
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.