General Information					Performance Measure Targets - 2022				
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources	Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair	
High Point, NC			Fare Re		• \$0	0.0%			Equipment - Automobiles - 20%
113 Square Miles			Loca	l Funds	\$186,350	13.5%			Equipment - Trucks and other Rubber Tire Vehicles - 20%
166,485 Population			State	e Funds	\$35,145	2.5%	1.6%		Facility - Administrative / Maintenance Facilities - 20%
202 Pop. Rank out of 498 UZA	S		Federal Ass	istance	\$1,142,393	82.5%	1.0%		Facility - Passenger / Parking Facilities - 20%
Other UZAs Served			Other	r Funds	\$21,500	1.6%			Rolling Stock - BU - Bus - 20%
95 Winston-Salem, NC, 0 North Carolina Non-UZ	95 Winston-Salem, NC, 0 North Carolina Non-UZA		Total Operating Funds Expended		\$1,385,388	100.0%			Rolling Stock - CU - Cutaway - 20%
									Rolling Stock - FB - Ferryboat - 20%
Service Area Statistics							13.5%		Rolling Stock - MV - Minivan - 20%
567 Square Miles			Sources of Capital Funds		Expended			70.0%	Rolling Stock - OR - Other - 20%
168,860 Population			Fare Re	venues	\$0	0.0%	82.5%		Rolling Stock - SB - School Bus - 20%
			Loca	I Funds	\$68,781	27.2%	82.5% 2.5%	27.2%	Rolling Stock - SV - Sports Utility Vehicle - 20%
Service Consumption			State	e Funds	\$6,906	2.7%			Rolling Stock - VN - Van - 20%
61,379 Annual Unlinked Trips (UPT)		Federal Assistance		\$176,841	70.0%				
			Other	r Funds	\$0	0.0%			
Service Supplied			Total Capital Fund	Is Expended	\$252,528	100.0%			
384,104 Annual Vehicle Revenue I	Viles (VRM)								
20,130 Annual Vehicle Revenue I	20,130 Annual Vehicle Revenue Hours (VRH)		Assets					2.7%	
			Revenue Vehicles	30				2.1%	
Database Information			Service Vehicles	2					
NTDID: 40131	Asset Type:	Tier II	Facilities	1					
Reporter Type: Reduced Reporter	Sponsor NTDID:	4R06							
				Modal	Characteris	stics			

Operation Characteristics

Vehicles Operated at Maximum Service

	at waxiiiuii	I Sel Vice							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	20 ¹	\$691,160 ¹	\$0	\$252,528 ¹	30,233	249,188	8,226	0.0
Bus	7	-	\$666,088	\$0	\$0	31,146	134,916	11,904	1.7
Total	7	20	\$1,357,248	\$0	\$252,528	61,379	384,104	20,130	

Performance Measures

Service Efficiency					Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.77	\$84.02	Demand Response	\$22.86	0.1	3.7	
Bus	\$4.94	\$55.95	Bus	\$21.39	0.2	2.6	
Total	\$3.53	\$67.42	Total	\$22.11	0.2	3.0	
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips	s per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: I Response	Demand	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
\$4.00 \$2.00			\$4.00 \$2.00	0.30			
\$0.00 12 13 14 15 16 17 18 19 20 2 ²	0.20	16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19	20 21 0.10 0.00 12	2 13 14 15 16	17 18 19 20 21	

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Providence Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Carolina Custom Transportation, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Express Cab Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.