General Information		Financia	Performance Measure Targets - 2022		
Urbanized Area (UZA) Statistics - 2010 Census Goldsboro, NC 53 Square Miles 61,054 Population 442 Pop. Rank out of 498 UZAs Other UZAs Served 0 North Carolina Non-UZA	Sources of Operating Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expend	\$277,864 11.6% \$298,790 12.5% \$134,691 5.6% \$1,683,811 70.3% \$0 0.0%		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 20% Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 20% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 20% Rolling Stock - FB - Ferryboat - 20%	
Service Area Statistics 35 Square Miles 36,303 Population Service Consumption 191,070 Annual Unlinked Trips (UPT)	Sources of Capital Fu Fare Revenues Local Funds State Funds Federal Assistance Other Funds	Inds Expended \$0 \$0 \$0 \$0 \$0 \$0	70.3%	Rolling Stock - MV - Minivan - 20% Rolling Stock - OR - Other - 20% Rolling Stock - SB - School Bus - 20% Rolling Stock - SV - Sports Utility Vehicle - 20% Rolling Stock - VN - Van - 20%	
Service Supplied 717,012 Annual Vehicle Revenue Miles (VRM) 45,172 Annual Vehicle Revenue Hours (VRH) Database Information	Total Capital Funds Expend Assets Revenue Vehicles 3 Service Vehicles	led \$0	5.6%		
NTDID: 40132 Asset Type: Tie Reporter Type: Reduced Reporter Sponsor NTDID: 4R	r II Facilities	dal Characteristics			

Vehicles Operated

	at Maximur	n Service							
				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	16	· -	\$1,237,551	\$170,137	\$0	36,944	390,728	24,488	4.9
Bus	5	-	\$1,157,605	\$107,727	\$0	154,126	326,284	20,684	5.3
Total	21		\$2,395,156	\$277,864	\$0	191,070	717,012	45,172	

Performance Measures

	Service Efficier	ncy			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$50.54	Demand Response	\$33.50	0.1	1.5
Bus	\$3.55	\$55.97	Bus	\$7.51	0.5	7.5
Total	\$3.34	\$53.02	Total	\$12.54	0.3	4.2
Operating Expense per Vehicle Revenue Mile: Bus		per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Response	: Demand Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
\$4.00 \$3.00 \$2.00	1.00 0.80 0.60		\$3.00	0.10		<u>`</u>
\$1.00 \$0.00	0.40 0.20		\$1.00	0.05		
12 13 14 15 16 17 18 19 20 21	0.00 12 13 14 15 1	16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19	20 21 0.00	2 13 14 15 16	17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.