Greensboro, Nc 27401-2514

**Guilford County dba Guilford County Transportation & Mobility Services** 

301 W Market St 2021 Annual Agency Profile P.O. Box 3388

**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Greensboro, NC Fare Revenues \$2.026 0.2% 185 Square Miles Local Funds \$118,653 11.1% 311.810 Population \$5.887 0.5% State Funds 120 Pop. Rank out of 498 UZAs Federal Assistance \$945.305 88.2% 0.2% Other UZAs Served Other Funds \$0 0.0% 0 North Carolina Non-UZA, 202 High Point, NC **Total Operating Funds Expended** \$1,071,871 100.0% 11.1% Service Area Statistics 52 Square Miles Sources of Capital Funds Expended 0.5% 248,111 Population Fare Revenues Local Funds \$0 88.2% Service Consumption State Funds \$0 33,097 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** 175,491 Annual Vehicle Revenue Miles (VRM) 13,003 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 21 **Database Information** Service Vehicles NTDID: 40133 Asset Type: Tier II **Facilities** Sponsor NTDID: 4R06 Reporter Type: Reduced Reporter

# **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Ms. Irma Zimmerman

336-641-3515

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - FB - Ferryboat - 20%

Rolling Stock - MV - Minivan - 20% Rolling Stock - OR - Other - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%

## **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

0.40 0.30 0.20 0.10

0.00

13

Uses of Directly Purchased Operating Fare Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Funds **Unlinked Trips Revenue Miles** Revenue Hours in Yearsa Transportation Expenses Revenues Demand Response 21 \$1,071,871 \$2,026 \$0 33.097 175,491 13.003 2.9 Total 21 \$1,071,871 \$2,026 \$0 33.097 175,491 13.003

### **Performance Measures**

#### Service Efficiency

15 16 17 18 19

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$6.11 \$82.43 \$6.11 \$82.43

Unlinked Passenger Trips per Vehicle Revenue Mile:

Demand Response

-3		
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**Modal Characteristics** 

Passenger Trip Mode Demand Response \$32.39 \$32.39 Total

Operating Expenses

per Unlinked

Unlinked Trips per Vehicle Revenue Mile 0.2 0.2

Service Effectiveness

Unlinked Trips per Vehicle Revenue Hour 2.5 2.5

Mode

Total

\$10.00

\$0.00

Demand Response

13

15

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

17

19 20

21

Operating Expense per Vehicle Revenue Mile: Demand

Response