

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bonita Springs, FL  
 187 Square Miles  
 310,298 Population  
 121 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

5,263,480 Annual Passenger Miles (PMT)  
 649,409 Annual Unlinked Trips (UPT)  
 2,090 Average Weekday Unlinked Trips  
 1,581 Average Saturday Unlinked Trips  
 670 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40140  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

2,025 Square Miles  
 384,902 Population

**Service Supplied**

2,418,303 Annual Vehicle Revenue Miles (VRM)  
 121,061 Annual Vehicle Revenue Hours (VRH)  
 43 Vehicles Operated in Maximum Service (VOMS)  
 78 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 70  
 Service Vehicles 6  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

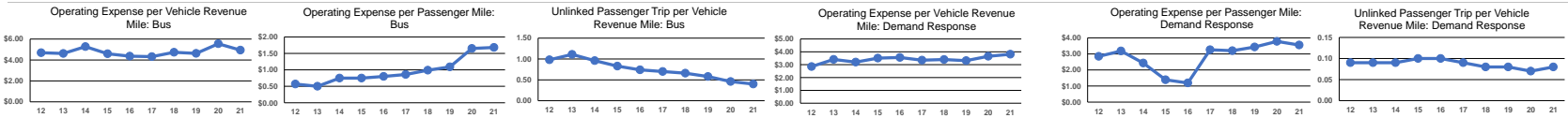
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	20 <sup>1</sup>	\$492,966	\$19,773	\$26,192	\$0	\$538,931	
Bus	-	23 <sup>1</sup>	\$459,264	\$249,350	\$132,358	\$514,805	\$1,355,777	
<b>Total</b>	-	<b>43</b>	<b>\$952,230</b>	<b>\$269,123</b>	<b>\$158,550</b>	<b>\$514,805</b>	<b>\$1,894,708</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,798,498 <sup>1</sup>	\$180,414 <sup>1</sup>	\$538,931	1,070,659	75,308	995,771	47,687	0.0	39	20 <sup>1</sup>	95.0%	3.3
Bus	\$7,028,919 <sup>1</sup>	\$718,781 <sup>1</sup>	\$1,355,777	4,192,821	574,101	1,422,532	73,374	0.0	39	23 <sup>1</sup>	69.6%	7.4
<b>Total</b>	<b>\$10,827,417</b>	<b>\$899,195</b>	<b>\$1,894,708</b>	<b>5,263,480</b>	<b>649,409</b>	<b>2,418,303</b>	<b>121,061</b>	<b>0.0</b>	<b>78</b>	<b>43</b>	<b>44.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.81	\$79.65	Demand Response	\$3.55	\$50.44	0.1	1.6
Bus	\$4.94	\$95.80	Bus	\$1.68	\$12.24	0.4	7.8
<b>Total</b>	<b>\$4.48</b>	<b>\$89.44</b>	<b>Total</b>	<b>\$2.06</b>	<b>\$16.67</b>	<b>0.3</b>	<b>5.4</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>4</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$909,548 36.6%  
 Local Funds \$3,967,582 16.3%  
 State Funds \$1,769,030 16.3%  
 Federal Assistance \$4,181,257 38.6%

Total Operating Funds Expended \$10,827,417 100.0%

**Sources of Capital Funds Expended**

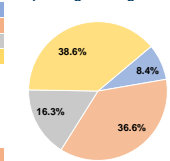
Fares and Directly Generated \$0 0.0%  
 Local Funds \$118,293 6.2%  
 State Funds \$80,649 4.3%  
 Federal Assistance \$1,695,766 89.5%

Total Capital Funds Expended \$1,894,708 100.0%

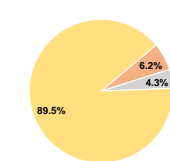
**Summary of Operating Expenses (OE)**

Labor \$1,384,277 12.8%  
 Materials and Supplies \$2,021,596 18.7%  
 Purchased Transportation \$6,828,483 63.1%  
 Other Operating Expenses \$593,061 5.5%  
**Total Operating Expenses \$10,827,417 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 33%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - VN - Van - 14%